



HARYANA STATE POLLUTION CONTROL BOARD

C-11, SECTOR 6, PANCHKULA.

Ph. No. 0172-2577870-873

No. HSPCB/Estt./2019/EG-36/ 7236-7252

Dated: 20/11/2019

To

1. The Chairman,
Haryana State Pollution Control Board,
C-11, Sector-6, Panchkula.
2. The Director,
Environment & Climate Change Department, Haryana,
SCO No. 1-3, Sector 17-D, Chandigarh.
3. The Director General,
Urban Local Bodies Department, Haryana,
Bays No. 11-14, Sector-4, Panchkula.
4. The Principal Chief Conservator of Forests,
Forest Department, Haryana,
Van Bhawan, C-18, Sector-6, Panchkula.
5. The Transport Commissioner, Haryana,
30-Bays Building, Chandigarh.
6. The Engineer-in-Chief,
Public Health Engineering Department, Haryana,
Bays No. 13-18, Sector-4, Panchkula.
7. The Director Technical,
Haryana Powers Generation Corporation Limited (HPGCL),
Urja Bhawan, C-7, Sector-6, Panchkula.
8. The Chief Engineer or any other technical officer
equivalent of the rank of Chief Engineer of
Haryana State Industrial Infrastructure
Development Corporation (HSIIDC),
Plot No. C-13-14, Sector-6, Panchkula.
9. Smt. Renu Bala Gupta, Mayor,
Municipal Corporation, Karnal
39-40, Chaudhary House Colony, Karnal.
10. Shri Sanjay Kumar, Chairman,
Municipal Council,
Charkhi Dadri,
Ward No. 7, Railway Road, Charkhi Dadri.
11. Shri Gurdayal Sunheri, Chairman,
Zila Parishad, Kurukshetra.
VPO Sunheri Khalsa, District Kurukshetra.

Contd...Page 2.

12. Shri Kalyan Chauhan, Chairman,
Zila Parishad, Gurugram, VPO Wazirpur,
District Gurugram.
13. Shri Pushpinder Kumar, MC,
Ward No. 8, Municipal Corporation,
Ambala.
706, Durga Nagar, Ambala City.
14. Shri Satish Singhal,
Singhal Industrial Screws Pvt. Ltd.
Near Oil Mill, Link Road,
Faridabad Old.
15. Shri Dinesh Arora,
Plot No. 55-56, Industrial Estate, Phase-I,
Panchkula.
16. Professor Narsi R. Bishnoi,
Department of Environmental Sciences & Engineering,
Guru Jambheshwar University of Science and Technology,
Hisar.
17. The Member Secretary,
Haryana State Pollution Control Board,
Panchkula.

Subject: Minutes of the 186th meeting of the Haryana State Pollution Control Board held on 19.11.2019.

Kindly refer to this office letter No. HSPCB/Estt./2019/EG-36/7105-21 dated 15.11.2019 on the subject cited above.

Please find enclosed the Minutes of the 186th meeting of the Board held on 19.11.2019 for information and necessary action.

DA/As above.

S. Laxayala
20/11/19
MEMBER SECRETARY

Endst. No. HSPCB/Estt./2019/EG-36/ 7253

Dated: 20/11/2019

A copy of the above is forwarded to the Additional Chief Secretary to Government of Haryana, Environment & Climate Change Department, Chandigarh for information with reference to this office letter Endst. No. HSPCB/Estt./2019/EG-36/7122 dated 15.11.2019.

S. Laxayala
20/11/19
MEMBER SECRETARY
Dated: 20/11/2019

Endst. No. HSPCB/Estt./2019/EG-36/ 7254

A copy of the above is forwarded to the Sh. Jagdeep Singh, IAS, Special Secretary Finance, Finance Department Haryana, Chandigarh for information with reference to this office letter Endst. No. HSPCB/Estt./2019/EG-36/7123 dated 15.11.2019.

S. Laxayala
20/11/19
MEMBER SECRETARY

Minutes of 186th meeting of the Haryana State Pollution Control Board, Panchkula, held at 12.00 Noon on 19.11.2019 under the Chairmanship of Sh. Ashok Kheterpal, Chairman, Haryana State Pollution Control Board, Panchkula.

The 186th meeting of the Haryana State Pollution Control Board was convened at 12.00 Noon on 19.11.2019 in its Conference Room under the Chairmanship of Sh. Ashok Kheterpal, Chairman, HSPCB. The list of participants is at **Annexure-I**. Leave of absence was granted to the Members who could not attend the meeting. The Member Secretary of the Board welcomed all the participants and presented the agenda items before the Board. A detailed discussion was held on all the agenda items and the minutes of the meeting are presented as below.

Agenda Item No. 186.1

Confirmation of the Minutes of 185th meeting of the Haryana State Pollution Control Board.

Minutes of 185th meeting were confirmed.

Agenda Item No. 186.2

Action taken on the minutes of the 185th meeting of the Haryana State Pollution Control Board held on 28.08.2019.

The Board members were apprised of the action taken on the decisions taken in the 185th meeting and the same were noted.

Agenda Item No. 186.3

Grant of bonus/ex-gratia/short-term incentives/token gifts to the Employees of Public Sector Undertakings.

The proposal contained in Agenda Note was approved. The Members observed that the amount for grant of bonus/ex-gratia/short-term incentives/token gifts to the Employees of the Board may be enhanced and an agenda in this regard may be put up in the next Board meeting, for consideration.

Agenda Item No. 186.4

Reimbursement of Medical Bills of Sh. Vijender Singh Kadian, IFS, Ex-Member Secretary, HSPCB-Reg. Permission for condonation of delay in submission of medical bill.

The proposal contained in Agenda Note was approved.

Agenda Item No. 186.5

Estt. Sh. Balraj Singh Ahlawat, Senior Environmental Engineer-II, Head Office, HSPCB, Panchkula – Expost facto approval for retention in service beyond the age of 50 years.

The proposal contained in Agenda Note was approved.

• **Agenda Item No. 186.6**

Ex-post facto sanction of promotion on the post of Senior Environmental Engineer by promotion from amongst the Environmental Engineer.

The proposal contained in Agenda Note was approved.

Agenda Item No. 186.7

To approve/adopt the Audited Balance Sheet and Income and Expenditure Account of the Board for the financial year 2014-15.

The Members examined the audit balance sheet and income and expenditure account and observed deficiencies in the proposed agenda note and wanted more clarity on the same. This agenda item was deferred for next meeting of the Board.

Agenda Item No. 186.8 (S)

Engagement of Sh. Satpal Singh Rathi, Senior Environmental Engineer (Retd.) as Technical Advisor in Haryana State Pollution Control Board.

The proposal contained in Agenda Note was approved.

Agenda Item No. 186.9 (S)

Budget Estimate of Haryana State Pollution Control Board for the Financial year 2020-21.

The proposal contained in Agenda Note was approved.

LIST OF PARTICIPANTS

1. Sh. Ashok Kheterpal,
Chairman,
Haryana State Pollution Control Board,
C-11, Sector-6, Panchkula.
2. Sh. S. Narayanan, IFS,
Member Secretary,
Haryana State Pollution Control Board,
C-11, Sector-6, Panchkula.
3. Sh. Jagdeep Singh, IAS,
Special Secretary, Finance,
Finance Department, Haryana.
4. Smt. Renu Bala Gupta, Mayor,
Municipal Corporation, Karnal
39-40, Chaudhary House Colony, Karnal.
5. Shri Kalyan Chauhan, Chairman,
Zila Parishad, Gurugram, VPO Wazirpur,
District Gurugram.
6. Shri Pushpinder Kumar, MC,
Ward No. 8, Municipal Corporation,
Ambala.
706, Durga Nagar, Ambala City.
7. Shri Satish Singhal,
Singhal Industrial Screws Pvt. Ltd.
Near Oil Mill, Link Road,
Faridabad Old.
8. Shri Dinesh Arora,
Plot No. 55-56, Industrial Estate, Phase-I,
Panchkula.
9. Professor Narsi R. Bishnoi,
Department of Environmental Sciences & Engineering,
Guru Jambheshwar University of Science and Technology,
Hisar.

Engagement of Sh. Satpal Singh Rathi, Senior Environmental Engineer (Retd.) as Technical Advisor in Haryana State Pollution Control Board for a period of one year.

The Additional Chief Secretary to Government Haryana, Environment Department vide their Memo No. 2/37/2019-1Env. dated 13.11.2019 (**Annexure-I**) has accorded approval for engaging Sh. Satpal Singh Rathi, Senior Environmental Engineer (Retd.) as Technical Advisor in Haryana State Pollution Control Board on contract basis at fixed remuneration of Rs. 60,000/- per month for a period of one year, with prospective effect.

It is submitted for information of the Hon'ble Members please.

FTMS - 75674
Dt: 14/11/2019

8/2/54

Annexure - 1

From

The Additional Chief Secretary to Govt. Haryana,
Environment Department.

To

The Chairman,
Haryana State Pollution Control Board,
C-11, Sector-6, Panchkula

Memo No. 2/37/2019 - 1Env.
Dated:- 13.11.2019

CHAIRMAN
14.11.19

Subject:- Engagement of Sh. Satpal Singh Rathi, Senior Environmental Engineer (Retd.) as Technical Advisor in Haryana State Pollution Control Board.

MS
Adk
14/11

Reference your note bearing FTMS No. 60367 dated 04.09.2019 on the subject noted

8
19/11

Government accords approval for engaging Sh. Satpal Singh Rathi, Senior Environmental

EA11

Engineer (Retd.) as Technical Advisor in Haryana State Pollution Control Board on contract basis at fixed remuneration of Rs. 60,000/- per month for a period of one year, with prospective effect.

[Signature]
Superintendent Environment
for Additional Chief Secretary to Govt. Haryana,
Environment and Climate change Department

9/1/55

Agenda item No. 186.9(S)

**Budget Estimate of Haryana
State Pollution Control Board
for the Financial Year 2020-21.**

As required under section 38 of the Water (Prevention and Control of Pollution) Act, 1974, the Board shall during the financial year, prepare its Budget in respect of the ensuing financial year, showing the estimated receipt and expenditure for forwarding the same to the State Govt.

The State Pollution Control Boards all over the country are striving to organize measures to achieve the objective of pollution free environment. The Haryana State Pollution Control Board is charged with the responsibility of prevention and control of Pollution of Water, Air, Noise, Hazardous Waste, Bio-Medical Waste etc. in the State. Therefore, attempt has been made to present the Budget to achieve the overall objectives as enshrined in the Water, Air, Noise Act, Hazardous Waste Management Act and Bio-Medical Waste Act.

Accordingly, the Budget Estimate for the year 2020-21 has been prepared which comes to Rs.19220.00 lakh against the Budget provision of Rs.19302.00 lakh for the year 2019-20. The detail of Receipt & Expenditure is placed below:-

Submitted for approval and consideration of the Board please.

9/2/56

Subject:- Budget Estimate of Haryana State Pollution Control Board for the Financial Year 2020-21.

As required under section 38 of the Water (Prevention and Control of Pollution) Act, 1974, Board shall prepare its Budget in respect of the ensuing financial year, showing the estimated receipt and expenditure and shall submit the same to the State Govt.

The State Pollution Control Boards all over the country are striving to organize measures to achieve the objective of pollution free environment. The Haryana State Pollution Control Board is also charged with the responsibility of prevention and control of Pollution of Water, Air, Noise, Hazardous Waste, Bio-Medical Waste, Solid Waste, Plastic Carry Bags, E-waste, Battery Rules etc. in the State. Therefore, attempt has been made to present the Budget to achieve the overall objectives as enshrined in the Water, Air, Noise Act, Hazardous Waste Management Act and Bio-Medical Waste Act.

RECEIPT HEAD :-

Estimated Receipts during the year 2020-21 will be Rs.7305.00 lakh against the estimated Receipts of Rs.6305.00 lakh of the previous year 2019-20. The Receipts on account of Consent Fee (Water & Air) is estimated to be Rs.3600.00 lakh against the provision of Rs.3400.00 lakh during the year 2019-20. Similarly, the receipt on account of Appeal/Authorization/Public Hearing/NOC Fee is anticipated at Rs.580.00 lakh against the provision of Rs.580.00 lakh during the year 2019-20 the reduction in receipt is due to the reason that consent fee has already been collected in advance. Further the decrease in reimbursement of cess fee will occur because with the introduction of GST, the Water (Prevention and Control of Pollution) cess Act, 1977 (Act) has repealed through the Taxation Laws (Amendment) Act 2017 w.e.f from 01.07.2017 and excepted to be Nil from the Govt. of India. The excess expenditure will be met out from the Board's surplus funds.

The details of estimated receipts is given in Annexure -'A'.

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EXPENDITURE HEAD:

A provision of Rs. 19220.00 lakh has been made under the expenditure head for the year 2020-21 against the Provision of expenditure of Rs.19302.00 lakh for the year 2019-20. The main constituents of expenditure are as follows:-

1. **Under Head Salaries:** - An amount of Rs.4402.00 lakh has been provided during this year 2020-21 as against provision of Rs.3188.00 lakh during the year 2019-20. The increase in expenditure is due to creation of additional posts.
2. Provision for Rs.10070.00 lakh is being made to provides for:
 - I. Constructs of residential complex for Boards employees at Panchkula.
 - II. Construction of office building for Gurguram, Sonapat Regiona, Panipat & Bahadurgarh.
 - III. Purchase of Plots for construction of regional offices at Gurugram (North), Bahadurgarh, Dharuhera, Panchkula and Bhiwani.

The detail of estimated expenditure is given in **(Annexure-B)**.

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**Budget Estimate of Haryana State
Pollution Control Board for the
Financial Year 2020-21**

<u>SUMMARY</u>	Provision for the year 2019-20 (Rs. In Lacs)	Proposed for the year 2020-21 (Rs. In Lacs)
<u>ESTIMATE OF RECEIPTS :</u>		
1 Board Receipts.	6280.00	7280.00
2 Cess Receipts (from G.O.I.)	0.00	0.00
3 Grant-in Aid from CPCB	25.00	25.00
4 Shortage in Receipt	12997.00	11915.00
TOTAL	19302.00	19220.00
<u>ESTIMATE OF EXPENDITURE :</u>		
1 Salaries	3188.00	4402.00
2 Office Maintenance	1328.10	1671.00
3 Loans & Advances	150.00	120.00
4 Income Tax	1200.00	1200.00
Strenghting of existing Lab, Air quality	13435.90	
5 Monitoring & other Capital Exp		11827.00
Total	19302.00	19220.00

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ANNEXURE – 'A'

FORM 'F'
(See Rule 24(3))
Head of Account (Receipts)

Sr. Head of Account No.	Actual Receipts 2018-19	Budget Provision for the Year 2019-20 (Plan & Non-Plan)	Actual Receipts 2019-2020 4/2019 to 9/2019	Proposed estimate for the Year 2020-21	
1	2	3	4	5	
	<u>(Rs. In lacs)</u>	<u>(Rs. In lacs)</u>	<u>(Rs. In lacs)</u>	<u>(Rs. In lacs)</u>	
RECEIPTS					
1	Samples Testing Fee	71.88	100.00	26.63	100.00
2	Consent Fee (Water)	2753.53	2000.00	462.09	2200.00
3	Consent Fee (Air)	655.98	1400.00	395.56	1400.00
4	NOC Fees	668.84	400.00	110.96	400.00
5	Public Hearing	30.79	30.00	6.80	30.00
6	Authorisation fee/Recognition fee/Apeal fee/Right to Information fee/Misc. receipt	140.58	150.00	13.01	150.00
7	Cess Receipts (from G.O.I.)	104.33	0.00	138.20	0.00
8	Interest on deposits	2994.81	2200.00	671.00	3000.00
9	Grant-in-Aid from Central Pollution Control Board/NAMP	2.13	25.00	0.00	25.00
10	Grant in Aid From CPCB for CAAQMS	513.80	0.00	0.00	0.00
TOTAL		7936.67	6305.00	1824.25	7305.00

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Annexure 'B'

FORM 'F'
 {See Rule 24(3)(i)}
 Budget and Account Heads
 Administration
 Head of Account(Expenditure)

Sr.No.	Head of Account	Actual Expenditure 2018-19	Budget Provision For the year 2019-20 (Plan & Non-Plan)	Actual Expenditure 2019-20 i.e. (6 months) 4/2019 to 9/2019	Proposed Budget for the year 2020-21
EXPENDITURE					
(A)	<u>SALARIES</u>				
1	<u>Pay and Allowances</u>	3654.08		884.41	
	(i) Technical/Scientific Staff		1596.14		2640.00
	(ii) Ministerial Staff		1456.86		1562.00
2	<u>Medical Expenses</u>	36.31		29.80	
	(i) Technical/Scientific Staff		40.00		60.00
	(ii) Ministerial Staff		45.00		75.00
3	<u>Travelling Allowance</u>	13.10		7.12	
	(i) Technical/Scientific Staff		30.00		35.00
	(ii) Ministerial Staff		20.00		30.00
	Sub Total =	3703.49	3188.00	921.33	4402.00
(B)	<u>OFFICE MAINTENANCE</u>				
1	Office Expenses	342.19	1228.10	243.81	1571.00
2	Legal Expenses	46.72	100.00	23.78	100.00
3	Furniture and fixture	19.66	60.00	4.45	100.00
4	Machinery and Equipments	34.96	40.00	4.61	50.00
5	Computerisation of Office	47.33	242.90	11.78	122.40
6	Purchase of Vehicles	27.32	200.00	0.04	150.00
7	Income Tax	900.00	1200.00	400.00	1200.00
(C)	Strengthening of existing laboratory and setting up of additional laboratory/Library Books	82.90	1221.00	11.16	755.00
	ii) Purchase of CAAQMS	1185.00	620.00	0.00	0.00

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(D)	Equipment for Ambient Air Monitoring & stack monitoring Kit	0.00	90.00	0.00	120.00
(E)	Development /Extension Activities (advertisement publicity on environment awareness, research & development, Seminar training)	151.42	367.00	86.04	359.60
(F)	Financial Assistance for Environmental Improvement Projects.	0.00	500.00	0.00	0.00
(G)	Construction of Building/ Purchase of Land.	1228.87	10045.00	20.15	10070.00
(H)	Eco Clubs/Env. Awareness				
	I. Govt. of India/State govt.		0.00		0.00
	II. HSPCB	59.96	50.00	2.16	100.00
	Sub Total =	<u>4126.33</u>	<u>15964.00</u>	<u>807.98</u>	<u>14698.00</u>
(I)	<u>LOANS AND ADVANCES</u>				
	Loans and Advances to Staff	5.43	150.00	1.62	120.00
	Sub Total =	<u>5.43</u>	<u>150.00</u>	<u>1.62</u>	<u>120.00</u>
(J)	C.M Relief Fund(Donation)	100.00	0.00	0.00	0.00
	Grand Total =	<u>7935.25</u>	<u>19302.00</u>	<u>1730.93</u>	<u>19220.00</u>

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FORM 'F'
[See Rule 24(3)(ii)]
Budget and Account Heads
Administration
Head of Account(Expenditure)

Sr. No.	Head of Account	Actual Expenditure 2018-19	Budget Provision for the Year 2019- 20	Actual Expenditure 2019-20 (6 months) 4/18 to 09/18	Proposed Budget for the year 2020-21
1	2	3	4	5	6
1					
(a)	Pay and Allowances	3654.08		884.41	
(i)	Technical/Scientific Staff		1596.14		2640.00
(ii)	Ministerial Staff		1456.86		1562.00
(b)	Medical Expenses	36.31		29.80	
(i)	Technical/Scientific Staff		40.00		60.00
(ii)	Ministerial Staff		45.00		75.00
(c)	Travelling Allowance	13.10		7.12	
(i)	Technical/Scientific Staff		30.00		35.00
(ii)	Ministerial Staff		20.00		30.00
	Sub Total =	3703.49	3188.00	921.33	4402.00
2	Office Expenses				
i)	Rent, Rates & Taxes	33.15	50.00	14.72	160.00
ii)	Water & Electricity	55.81	180.00	23.93	200.00
iii)	Postage & Telegram	8.65	12.00	3.36	20.00
iv)	Telephone Charges	11.52	15.00	7.03	25.00
v)	Printing & Stationery	18.58	25.00	13.53	40.00
vi)	Liveries	0.02	1.00	0.00	1.00
vii)	News Paper & Magazines/ Library Books	0.78	30.00	0.27	10.00
viii)	Insurance	3.11	10.00	1.14	10.00
ix)	Hospitality Expenses	9.78	10.00	4.48	15.00
x)	Professional Charges	13.18	20.00	24.51	50.00
xi)	POL for Vehicles	72.98	75.00	70.56	160.00
xii)	R & M of Vehicles	15.94	40.00	5.89	50.00
xiii)	Repair & Maintenance of office Building	15.13	160.00	6.18	180.00
xiv)	Operation & Maintenance of CAAQMS	3.26	242.10	0.00	250.00
xv)	Repair & Maint. of others	12.59	23.00	0.06	250.00
xvi)	Horticulture	0.05	5.00	0.00	5.00
xvii)	Misc. office expenses	48.36	45.00	15.34	70.00
xviii)	Computer Expenses	0.00	32.00	11.80	35.00

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xix)	Geographical information system(GIS Cell)	17.09	40.00	3.51	30.00
xx)	NIC Payment (Software Development)	2.21	13.00	0.00	10.00
xxi)	Engagement of project Management Unit for process improvement & strategic road map for HSPCB	0.00	200.00	37.50	0.00
	Sub Total	342.19	1228.10	243.81	1571.00
xxii)	Legal Expenses	46.72	100.00	23.78	100.00
xxiii)	Furniture and Fixture	19.66	60.00	4.45	100.00
xxiv)	Machinery & Equipments	34.96	40.00	4.61	50.00
xxv)	Income Tax	900.00	1200.00	400.00	1200.00
xxvi)	Computerisation of Office	47.33	242.90	11.78	122.40
xxvii)	Purchase of Vehicles	27.32	200.00	0.04	150.00
3	Strengthening of existing laboratory and setting up of additional laboratory	82.90	1221.00	11.16	755.00
ii)	Purchase of CAAQMS	1185.00	620.00	0.00	0.00
4	Equipment for Ambient Air Quality monitoring stations	0.00	90.00	0.00	120.00
5	Development / Extension Activities				
(a)	Advertisement & Publicity	100.27	300.00	54.52	250.00
(b)	Gap Analysis of Bio Medical Waste Management in Harayana.				
(c)	Seminars/Workshops/Training	0.19	30.00	0.27	30.00
(d)	Research & Development Project, Reports and Studies	50.96	37.00	31.25	79.60
6	Financial Assistance for Environmental Improvement Projects (Installation of Sewage Treatment Plants and Common Effluent Treatment Plant)	0.00	500.00	0.00	0.00
	Sub Total =	2495.31	4640.90	541.86	2957.00
7	Construction/Purchase of Office Building and Residential Complex.	1228.87	10045.00	20.15	10070.00
8	Eco Clubs/Env. Awareness				
	I Govt. of India/State Govt.		0.00		0.00
	II HSPCB	59.96	50.00	2.16	100.00
	Sub Total	1288.83	10095.00	22.31	10170.00

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<u>LOANS AND ADVANCES</u>					
<u>(Loans to Staff)</u>					
a)	House Building Advance	0.00	70.00	0.00	59.00
b)	Car/Scooter/Moped/Cycle/ Computer Advance.	0.00	35.00	0.00	30.00
c)	Marriage Advance	4.10	35.00	0.00	25.00
d)	Wheat Advance	1.19	5.00	1.62	4.00
e)	Festival Advance.	0.14	5.00	0.00	2.00
Sub Total =		<u>5.43</u>	<u>150.00</u>	<u>1.62</u>	<u>120.00</u>
C.M Relief Fund (Donation)		<u>100.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>
Grand Total		<u>7935.25</u>	<u>19302.00</u>	<u>1730.93</u>	<u>19220.00</u>

9/11/65

Explanatory Note

Scheme for strengthening of existing laboratories and setting up of additional laboratories.

The Board is having proposal for strengthening of existing laboratories at Panchkula, Hisar, Faridabad and Gurugram and setting up additional Laboratories at Panipat. The Haryana State Pollution Control Board proposes to purchase equipment/instruments for existing Laboratories at Panchkula, Hisar, Faridabad and Gurugram during the year 2020-21 and budget provision of Rs.755.00 lakh. Detail of equipment enclosed (Annexure 'C').

Purchase of equipment/instrument for the Regional Offices

The sampling equipment for the Regional Offices will be purchased during 2020-21. Therefore, provision for Rs.120.00 lakh has been made for this purpose (Annexure 'C').

9/12/66

Explanatory Note

Development / Extension Activities

Advertisement and Publicity

The Board has incurred Rs.100.27 lacs during the year 2018-19. Against the proposed expenditure of Rs.90.00 lakh, an expenditure of Rs.54.52 lakh has been incurred during the first six months of the year 2019-20. For the year 2020-21 of Rs.250.00 lakh is proposed to be incurred for the purpose of advertisement and publicity to create awareness among the general public on the subjects of abatement of pollution and betterment of environment.

The State Govt. has issued notification dated 1.4.2010 to impose complete ban on plastic carry bags and Govt. of India has issued Plastic Waste Management Rules, 2011. The provisions of these notifications are required to be given wide publicity through print and electronic media. Further the Board has framed a scheme for institution of awards for best performing blocks for non- burning of wheat stubble/paddy straw for the financial year 2020-21. This scheme needs to be given wide publicity through Radio Jingles, Doordarshan etc. Besides this, Board is contemplating to celebrate all the important days of the environment calendar like World Earth Day, World Environment Day, World Ozone Day etc.

Therefore, the amount of funds required shall be more than the funds incurred during the previous years and the provision of an amount of Rs. 250.00 lakh has been made in the budget for the year 2020-21.

Seminar, Workshop & Training

The Board is deputing its officers to attend various seminars / workshops / trainings in India and abroad on the subjects of pollution control and environment.

Therefore, provision of an amount of Rs.30.00 lakh has been made in the budget for the year 2020-21 for imparting training to the officers of the

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Board and other stake holders working in the field of pollution control & environment.

Research & Development

The Board is monitoring the crop residue burning by HARSAC in respect of both i.e. wheat and peddy crops. Therefore, a provision of Rs.79.60 lakh has been made in the budget for the year 2020-21 for undertaking research & development activities that may help to control pollution.

Construction of Residential Complex//Purchase of Plot/Building for Regional Offices

The Board has start the construction of residential complex which was approved vide Agenda Item No.130.7 for the employees of the Board in Sector-23, Panchkula. The HUDA has already allotted 1.5 acres of land for the construction of residential complex. After taking administrative approval the construction of the complex has already been started. Similarly, Board is having plot at Sonipat for the construction of office building. The construction work of the office building at Sonipat will be taken up in the year 2020-21 and plot for Gurugram, Bahadurgarh, Dharuhera, Panchkula, Jind at Bhiwani and for laboratory at Panipat is to be purchased. Therefore, a provision of Rs.10070.00 lakh has been made for the year 2020-21 **(Annexure 'D')**.

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Annexure 'C'

Sub:- Budget Estimate pertaining to SSC Branch is Rs. 8.75 crore, (approx.) and bifurcation of the same is as under:

A. Budget Estimate for the purchase of instrument/equipments/item for laboratory for Financial Year 2020-21

Sr. No.	Name of Instrument	No. of instruments required	Estimated cost (in Rs.)
1.	Ion Analyzer with Fluoride, Nitrate, sulphate Iodide Cyanide & Ammonia Electrode	5	50,00,000/-
2.	Flame Photometer	5	15,00,000/-
3.	Mercury Analyzer	1	50,00,000/-
4.	TOC Analyzer	5	1,00,00,000/-
5.	UV/ Visual Spectrophotometer	5	20,00,000/-
6.	AAS (Atomic Absorption Spectrophotometer)	4	1,60,00,000/-
7.	X-ray fluorescence (XRF) Spectrometer	1	30,00,000/-
8.	Analytical Balance	5	15,00,000/-
9.	BOD Incubator	5	5,00,000/-
10.	Hot Air Oven	5	2,50,000/-
11.	Water Bath	5	1,00,000/-
12.	Rotatory Evaporator	5	2,50,000/-
13.	Muffle Furnace	5	2,50,000/-
14.	Auto Clave	5	5,00,000/-
15.	DO meter	5	5,00,000/-
16.	Fluoride distillation assembly	5	2,00,000/-
17.	Cyanide distillation assembly	5	2,00,000/-
18.	Soxiet extraction assembly	5	2,00,000/-
19.	Arsenic estimation assembly	5	2,00,000/-
20.	Phenol distillation assembly	5	2,00,000/-
21.	Colony counter	5	1,50,000/-
22.	Microscope	5	5,00,000/-
23.	Aquarium for bioassay test	5	2,50,000/-
24.	Shaking incubator	5	2,50,000/-
25.	Turbidity Meter	5	1,00,000/-
26.	Magnetic Stirrer with Hot plate	5	50,000/-
27.	COD Digester	5	3,00,000/-

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28.	Water Purification (nano pure)System	5	5,00,000/-
29.	Bio-safety cabinet	5	5,00,000/-
30.	Filtration Assembly	5	2,50,000/-
31.	Refrigerator	5	2,00,000/-
32.	Deep Freezer	5	4,00,000/-
33.	Bacteriological Incubator	5	2,00,000/-
34.	Conductivity Meter	5	2,00,000/-
35.	pH meter	5	2,00,000/-
36.	Air Conditioner	7	3,50,000/-
37.	UPS System	5	12,50,000/-
38.	Fume hood	5	10,00,000/-
39.	Electricity Generator	5	10,00,000/-
40.	Orsat Apparatus	5	1,00,000/-
41.	Chemicals, Glassware, Filter Paper, Thimble etc.		1,00,000,00/-
42.	Books, NABL fees & other miscellaneous		10,00,000/-
43.	Laboratory Furniture		10,00,000/-
Grand Total			5,06,00,000

B. Budget Estimate for the year 2020-2021 for Purchase of Instruments/Equipments for all Regional Officers.

The SSC branch will purchase following instruments sampling Equipments for the Regional Offices in year 2020-2021.

Sr. No.	Name of Instruments/Equipments	No of instruments to be purchased.
1	Stack monitoring Kit	48
2	Respirable Dust Sample for PM2.5	24
3	High Volume Sampler	24
4	Noise meter	24

Total Estimated cost for the above instruments/equipment is Rs. 1.2 crore.

C. Operational and maintenance cost of continuous Ambient Air Quality Monitoring stations (CAAQMS) for year 2020-2021

- Operational and maintenance cost for 19 CAAQMS @ 11.15 lakh =2,11,85,000/-
- Operational and maintenance cost for 04 CAAQMS @ 9,23 lakh. = 36,92,000/-

Total cost for of all 23 CAAQMS = 2,48,77000/-

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Budget Estimate for the Financial Year 2020-21(Publicity cell & Estate Office)

Estimated expenditure for the purchase of plots, Construction of Various office complexes, Building repair, Publication, Stationary, Furniture, Rental Charges paid by board, Phone Bills, Sanitary, Gardening, and maintenance of the electrical equipments, Air conditioning and other to be provided to officers at Head office and in the Regional offices, new vehicle purchase for HO and for Regional offices, Water Bills etc for the year 2020-21.

S.No.	CONSTRUCTION OF BUILDING	Tentative Cost (in Lakhs)
1.	Construction of Residential Complex at GH -5, Sec-23 Panchkula	Rs. 2000
2.	Construction of Gurugram (South) Region office Building	Rs. 800
3.	Construction of office Building Sonapat Region Region (625 square yards) plot	Rs. 550
4.	Construction of Panipat office Building (1079 square yards)	Rs. 830
5.	Construction of Swaran Jayanti Environment Training Institute at Manesar, Gurugram	Rs. 90
6.	Construction of office Building Bahadurgarh Region (625 square yards) plot	Rs. 900
	Total fund Required (A)	Rs. 5170/-
PURCHASE OF NEW LAND FOR OFFICE BUILDING		
1.	Purchase of land for Bahadurgarh Region (1000 square yards)	Rs. 850
2.	Purchase of land for Dharuhera Region (1000 square yards)	Rs. 850
3.	Purchase of land for Panchkula Region (1000 square yards)	Rs. 850
4.	Purchase of land for Jind Region at Bhiwani (1000 square yards)	Rs. 850
5.	Purchase of land for Gurugram (North) Region (1000 square yards)	Rs. 1500
	Total fund Required (B)	Rs. 4900/-
MISCELLANEOUS EXPENDITURE LIKE PURCHASE OF VEHICLE, STATIONERY, AIR CONDITIONER, BUILDING RENT, PUBLICITY, ELECTRICITY, TELEPHONE, REPAIRING OF OFFICE EQUIPMENTS.		
1.	For purchase of new vehicles through GEM For HO and Regional Officers	Rs. 150
2.	For Publication, Advertisement and awareness programmes celebration of Env. Days & tree plantation	Rs. 250
3.	Stationary for HO	Rs. 40
4.	Furniture for HO & Regional offices	Rs. 100
5.	Rental Charges by the Board	Rs. 160
6.	Phone Bills including land line 4	Rs. 6
7.	Maintenance Charge of AC Plant, White wash and repair of the Buildings	Rs. 180
8.	Electricity bills payment Water Bills	Rs. 200
9.	Miscellaneous	Rs. 25
10.	Replacement of old A/c plant with VRV Technology or any other latest technology	Rs. 250
	Total Amount(C)	Rs. 1361/-
	Total A+B+C	Rs. 11431/-

FORM-E (PART-1)

(SEE RULE 24(1))

HARYANA STATE POLLUTION CONTROL BOARD

Detailed Budget Estimate for the year 2020-21

ADMINISTRATION

(Expenditure)

Head of Accounts	1	2	3	4	5	6	7	8	9	10	11	12	Variation between		Explanation for the col. No.10 & 11 (Rs. in lacs)
													Budget estimate for the year 2019-20	Budget estimate for the next year 2020-21	
	Actual for the past two years 2017-18 & 2018-19	Budget estimate for the year 2019-20	Actual of last six months FOR YEAR 2017-18 & 2018-19 10/2017 to Mar-18	Actual of six months of current year i.e. 2019-20 (04/19 to 09/19) Mar-19	Actual of six months of current year i.e. 2019-20 (04/19 to 09/19) Mar-19	Revised estimate for the current year 2019-20 (Plan & Non plan)	Budget estimate for the next year 2020-21	Variation between Col.4 & 8	Variation between Col.4 & 8	Variation between Col.4 & 8	Variation between Col.4 & 8	Variation between Col.4 & 8	Explanation for the col. No.10 & 11 (Rs. in lacs)		
(A) SALARIES															
1. Pay & Allowances	2150.69	3654.08	1340.9	2623.47	884.41	3053.00	4202.00	0.00	1149.00						
(i) Technical Staff															
(ii) Ministerial Staff															
2. Medical Expenses.	24.05	36.31	8.17	18.58	29.80	85.00	135.00	0.00	50.00						
(i) Technical Staff															
(ii) Ministerial Staff															
3. Travelling Expenses	10.79	13.10	5.17	7.6	7.12	50.00	65.00	0.00	15.00						
(i) Technica Staff															
(ii) Ministerial Staff															
Sub Total =	2185.53	3703.49	1354.24	2649.65	921.33	3188.00	4402.00	0.00	1214.00						
(B) OFFICE MAINTENANCE															
1. Office Expenses	290.81	342.19	129.09	238.61	243.81	1228.10	1571.00	0.00	342.90						
2. Legal Expenses	45.14	46.72	30.33	20.19	23.78	100.00	100.00	0.00	0.00						
3. Furniture & Fixture	0.93	19.66	0.35	11.2	4.45	60.00	100.00	0.00	40.00						
4. Office Machine & Equipments	4.47	34.96	1.71	34.58	4.61	40.00	50.00	0.00	10.00						
5. Computerisation of Office.	46.14	47.33	24.69	38.81	11.78	242.90	122.40	0.00	-120.50						
6. Purchase of Vehicles	0.00	27.32	0.00	14.03	0.04	200.00	150.00	0.00	-50.00						

9/17/21

9/18/72

7. Industrial Pollution Control

Lab Equip. / Material / Expenses.	44.31	82.90	1221.00	29.79	69.81	11.16	1221.00	755.00	0.00	-466.00
Purchase of CAOMS	0.00	1185.00	620.00	0.00	0.00	0.00	620.00	0.00	0.00	-620.00
8 Water Air Quality Monitoring 9 Development Extension	0.00	0.00	90.00	0.00	0.00	0.00	90.00	120.00	0.00	30.00
Activities	0.00	151.42	367.00	0.00	0.00	86.04	367.00	359.60	0.00	-7.40
Sub Total =	431.80	1937.50	4169.00	215.96	427.23	385.67	4169.00	3328.00	0.00	-841.00

Financial Assistance for Environmental Project in Rural Area Environmental Project in Rural Area	0.00	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00	-500.00
1 Construction of Office Building/ Cost of Land	0.00	1228.87	10045.00	2.23	1226.64	20.15	10045.00	10070.00	0.00	25.00

Eco Clubs/Env. Awareness

1. Govt. of India/State Govt.	100.30	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00
2. HSPCB	0.00	59.96	50.00	68.25	33.91	2.16	50.00	100.00	0.00	50.00

(C) LOANS & ADVANCES

1. Loans to Staff	4.46	5.43	150.00	1.56	4.24	1.62	150.00	120.00	0.00	-30.00
Sub Total =	104.76	1294.26	10745.00	172.04	1264.79	23.93	10745.00	10290.00	0.00	-455.00
Income Tax	0.00	900.00	1200.00	699.00	450.00	400.00	1200.00	1200.00	0.00	0.00

Donation C.M Relief Fund

	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00
Grand Total (A+B+C+D) =	2722.09	7935.25	19302.00	2441.24	4891.67	1730.93	19302.00	19220.00	0.00	-82.00

FORM-E (PART-II)
HARYANA STATE POLLUTION CONTROL BOARD, PANCHKULA
ESTABLISHMENT

Statement of details of provision proposed for pay of Technical/Scientific Staff for the year 2020-21

Name and Designation	Total Sanctioned Post	Pay Matrix Level	Scale/FPL	Basics Pay 01.04.2020	DA @17%	HRA	Medical	Total	Provision for the Year at the rate in Column	Date of Increment (a)	Amount of Increment @3% of the col (c)	D.A	Total (Amount in Rupees)	Total For the Year 10+14	
															4
1. Chief ENV. ENGINEER	2	FPL -19	128900-219600	128900	21913	20624		1000	172437	4136488	0	0	0	0	4136488
Vacant - 2															
2. Sr. ENV. ENGINEER	2+4=6	FPL-14	118500-207800	122100	20757	19536		1000	163393	1930716	3700	629	12487	1973703.00	
i) Sh. B.S.Rinwa										01.01.21					
ii) Sh. B.S.Ahluwat										01.07.20	3600	612	37908	1941166.00	
iii) Vacant-4										0	0	0	0	7613040.00	
3. ENV. ENGINEER	21+12=33	FPL-11	67700-19100	85800	14586	13728		1000	115114	1381368	2600	442	27378	1408746.00	
i) Sh. Naveen Gulia										01.07.20					
ii) Sh. J.P. Singh, E.E.										01.07.20	2600	442	27378	1408746.00	
iii) Sh. Nirmal Kumar										01.07.20	2600	442	27378	1408746.00	
iv) Sh. Salinder Pal										01.07.20	2600	442	27378	1408746.00	
v) Sh. B.S.Chahal										01.07.20	2600	442	27378	1408746.00	
vi) Sh. Sanjeev Kumar										01.07.20	2600	442	27378	1408746.00	
vii) Sh. Kudeep Saini										01.07.20	2500	425	26325	1367865.00	
viii) Sh. Krishan Kumar										01.07.20	2400	408	25272	1328436.00	
Vacant 25										01.07.20	0	0	0	27336300.00	

9/19/73

1. Chief Scientific Officer	0+2=2	FPL -19	128900-219600	128900	21913	20624	1050	172437	4138468	0	0	0	0	4138468
Vacant - 2														
SENIOR SCIENTIFIC ASSTT.	1+8=9													
Sh. Rajesh Garhia	FPL-14	118500-207900	118500	20145	19536	1059	163393	1960715	01.07.20	3700	629	56951	1998677.00	
Vacant - 8														
SCIENTIST 'C'	7+3=10													
1) Sh. Jai Bhagyan	FPL-11	67700-191000	65600	14596	13728	1300	115114	1381368	01.07.20	2600	442	27378	1408746.00	
Vacant - 9														
		67700-191000	67700	11509	10832	1000	91041	9832428	01.07.20	0	0	0	9832428.00	
SCIENTIST 'B'	20+20=40	FPL-09	53100-167800											
1) Sh. Ranbir Singh			82600	14042	13216	1000	110858	1330295	01.07.20	2500	425	26325	1356621.00	
2) Sh. Raj Kumar			69200	11754	11072	1000	93036	1116432	01.07.20	2100	357	22113	1138545.00	
3) Sunil Kumar			61500	10455	9840	1000	82795	993540	01.07.20	1800	306	18954	1012494.00	
4) Smt. Pinki			61500	10455	9840	1000	82795	993540	01.07.20	1800	306	18954	1012494.00	
5) Smt. Kirri			61500	10455	9840	1000	82795	993540	01.07.20	1800	306	18954	1012494.00	
6) Monika			61500	10455	9840	1000	82795	993540	01.07.20	1800	306	18954	1012494.00	
7) Sh. Aparnesh			56300	9571	9006	1000	75879	910548	01.01.21	1700	289	5967	916515.00	
8) Sh. Narender hooda			54700	9299	8752	1000	73751	885012	01.07.20	0	0	0	885012.00	
9) Sh. Ram Niwas Sharma			58000	98600	9280	1000	78140	937660	01.07.20	1700	289	17901	955591.00	
10) Sh. Vikas Gerewal			54700	9299	8752	1000	73751	885012	01.07.20	1000	272	16848	901860.00	
11) Sh. Sukh Ram			54700	9299	8752	1000	73751	885012	01.07.20	1000	272	16848	901860.00	
12) Sh. Neeraj Bala			53100	9027	8496	1000	71623	859476	01.07.20	0	0	0	859476.00	
Vacant - 28			53100	9027	8496	1000	71623	24065328	01.07.20	0	0	0	24065328.00	

4. ASSTT. ENV. ENGINEER 49-43-92 FPL-09 53100-167600

1) Sh. R. K. Ghonslay	96500	16915	15920	1000	133335	1606020	01.07.20	3000	510	31590	1631610.00
2) Sh. Vinay Gautam	76200	12954	12182	1000	102348	1225152	01.07.20	2300	391	24219	1252371.00
3) Sh. Vijay Chaudhary	76200	12954	12192	1000	102348	1229152	01.07.20	2300	391	24219	1252371.00
4) Sh. Rajinder Sharma	85800	14566	13728	1000	115114	1381368	01.07.20	2600	442	27378	1408746.00
5) Smt. Poonam Langayan	85800	14566	13728	1000	115114	1381368	01.07.20	2600	442	27378	1408746.00
6) Sh. Vinay Gill	71300	12121	11408	1000	95829	1149948	01.07.20	2100	357	22113	1172061.00
7) Smt. Samita Kanodia	85800	14566	13728	1000	115114	1381368	01.07.20	2600	442	27378	1408746.00
8) Sh. Dinesh Kumar	83300	14566	13328	1000	112214	1346568	01.07.20	2500	425	26325	1372893.00
9) Sh. Kamaljit Singh	85800	14586	13728	1000	115114	1381368	01.07.20	2600	442	27378	1408746.00
10) Sh. Dinesh Kumar Yadav	85800	14586	13728	1000	115114	1381368	01.07.20	2600	442	27378	1408746.00
11) Sh. Shalinder Arora	85800	14586	13728	1000	115114	1381368	01.07.20	2600	442	27378	1408746.00
12) Sh. Mohit Moudgil	59700	10149	9552	1000	80401	964812	01.07.20	1800	306	18954	983766.00
13) Sh. Navneet Kumar	59700	10149	9552	1000	80401	964812	01.07.20	1800	306	18954	983766.00
14) Sh. Naresh Kumar	59700	10149	9552	1000	80401	964812	01.07.20	1800	306	18954	983766.00
15) Sh. Ravinder Yadav	56300	9517	9008	1000	75879	910548	01.07.20	1700	289	17901	928449.00
16) Sh. Sachin Kumar	56300	9571	9008	1000	75879	910548	01.07.20	1700	289	17901	928449.00
17) Sh. Rajinder Singh	54700	9299	8752	1000	73751	885012	01.07.20	1600	272	16848	901860.00
18) Sh. Ajay Singh	61500	10455	9840	1000	82795	993540	01.07.20	1800	306	18954	1012494.00
19) Ms. Akansha Tanwar	61500	10455	9840	1000	82795	993540	01.07.20	1800	306	18954	1012494.00
20) Sh. Ashwani	61500	10455	9840	1000	82795	993540	01.07.20	1800	306	18954	1012494.00
21) Smt. Neha Saran	61500	10455	9840	1000	82795	993540	01.07.20	1800	306	18954	1012494.00
22) Sh. Nipun Gupta	61500	10455	9840	1000	82795	993540	01.07.20	1800	306	18954	1012494.00

23) Sh. Pardeep	61500	10455	9840	1000	82795	993540	01.07.20	1800	306	18954	1012494.00
24) Sh. Vipin Kumar	61500	10455	9840	1000	82795	993540	01.07.20	1800	306	18954	1012494.00
25) Sh. Vikash Chand	61500	10455	9840	1000	82795	993540	01.07.20	1800	306	18954	1012494.00
26) Sh. Harsh Chand	61500	10455	9840	1000	82795	993540	01.07.20	1800	306	18954	1012494.00
27) Sh. Sudharth Bharghav	70970	12053	11344	1000	95297	1143564	01.07.20	2100	357	22113	1165577.00
28) Sh. Lalit Malik	75200	12784	12032	1000	101016	1212192	01.07.20	2300	391	24219	1236411.00
29) Sh. Sachin Harwal	75200	12784	12032	1000	101016	1212192	01.07.20	2300	391	24219	1236411.00
30) Sanjeev Kumar	56300	9571	9008	1000	75879	910548	01.07.20	1700	289	17901	928449.00
31) Sh. Sandeep Kumar	70600	12053	11344	1000	95297	1143564	01.07.20	2100	357	22113	1165577.00
32) Sh. Shakti Singh	85800	14586	13728	1000	115114	1381368	01.07.20	2600	442	27378	1408746.00
33) Sh. Sandeep Singh	85800	14586	13728	1000	115114	1381368	01.07.20	2600	442	27378	1408746.00
34) Smt. Rina Mehta	85800	14586	13728	1000	115114	1381368	01.07.20	2600	442	27378	1408746.00
35) Sh. V. S Purna	85800	14586	13728	1000	115114	1381368	01.07.20	2600	442	27378	1408746.00
36) Sh. Anil Dahiya	53100	9027	8496	1000	71623	859476	01.07.20	1600	272	16848	876324.00
37) Armit	53100	9027	8496	1000	71623	859476	01.07.20	1600	272	16848	876324.00
38) Sh. Abhijeet Singh	53100	9027	8496	1000	71623	859476	01.07.20	1600	272	16848	876324.00
39) Sh. Anuj Narwal	53100	9027	8496	1000	71623	859476	01.07.20	1600	272	16848	876324.00
40) Sh. Divyanshu Krishna	53100	9027	8496	1000	71623	859476	01.07.20	1600	272	16848	876324.00
41) Sh. Divyanshu	53100	9027	8496	1000	71623	859476	01.07.20	1600	272	16848	876324.00
42) Sh. Hardik	53100	9027	8496	1000	71623	859476	01.07.20	1600	272	16848	876324.00
43) Sh. Kapil Singh	53100	9027	8496	1000	71623	859476	01.07.20	1600	272	16848	876324.00
44) Sh. Kuldeep Singh	53100	9027	8496	1000	71623	859476	01.07.20	1600	272	16848	876324.00
45) Sh. Manish Yadav	53100	9027	8496	1000	71623	859476	01.07.20	1600	272	16848	876324.00
46) Sh. Randeep Sindhu	53100	9027	8496	1000	71623	859476	01.07.20	1600	272	16848	876324.00
47) Sh. Ujjwal Kumar	53100	9027	8496	1000	71623	859476	01.07.20	1600	272	16848	876324.00

Vacant - 45 53100 9027 8496 1000 71623 38676420 01.07.20 0 0 38676420.00

5. JUNIOR ENV. ENGINEER 13+12=25 FPL-06 35400-112400

1) Sh. Vikash Kumar	47800	8092	7516	1000	64338	771896	01.07.20	1400	238	14742	766436.00
2) Anand Kumar	49200	7954	7392	1000	62446	749452	01.07.20	1400	238	14742	764054.00
3) Sushu Brushan	49000	8330	7840	1000	56170	794040	01.07.20	1500	255	15795	805835.00
4) Sh. Omkar Singh	50500	8585	8080	1000	58165	817980	01.07.20	1500	255	15795	833775.00
Vacant-21	35400	6018	5664	1000	48082	1211664	01.07.20	0	0	0	1211664.00

6 SENIOR SCIENTIFIC ASSTT. 7 FPL-06 35400-112400

	35400	5018	5664	1000	48082	4038888	01.07.20	0	0	0	4038888.00
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7 JUNIOR SCIENTIFIC ASSTT. 10 FPL-06 35400-112400

	35400	5018	5664	1000	48082	5769840	01.07.20	0	0	0	5769840.00
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8 LAB. ATTENDANT 10 FPL-02 19900-63200

1. Sh. Ruldu Ram	44600	7582	7136	1000	60318	723816	01.07.20	1300	221	13689	737505.00
2. Sh. Bir Chand	28400	4828	4544	1000	38772	465264	01.07.20	900	153	9477	474741.00
3. Sajjan Singh	27600	4692	4416	1000	37708	452496	01.07.20	800	136	8424	460920.00
Vacant - 7	19900	3383	3184	1000	27467	2307228	01.07.20	0	0	0	2307228.00

9. FIELD ATTENDENT 10+12=22 16900-53500

1. Sh. Rajinder Singh	36200+440+200	6154	5792	1000	49786	597432	01.07.20	1100	187	11583	609015.00
2. Sh. Bharat Singh	30600+440+200	5202	4896	1000	42338	508056	01.07.20	900	153	9477	517533.00
3. Sh. Ram Pal	36200+440+200	6154	5792	1000	49786	597432	01.07.20	1100	187	11583	609015.00
4. Sh. Pawan Sharma	26400+440+200	4488	4224	1000	36752	441024	01.07.20	800	136	8424	449448.00
5 Sh. Umed Singh	36200+440+200	6154	5792	1000	49786	597432	01.07.20	1100	187	11583	609015.00
Vacant - 17	16900+440+200	2873	2704	1000	24117	4919868	01.07.20	0	0	0	4919868.00

9/24/78

223986612

27336 1655316

159600

197273021

8857475

95000

996368

1147226

268

TOTAL

Salary	Rs	2239.87	Lacs
LTC	Rs	30.00	Lacs
Additional D A 10%	Rs	71.00	Lacs
NPS/CPF Contribution	Rs	92.00	Lacs
H.F. Board Contribution	Rs	5.00	Lacs
Leave Salary & Pension Contribution	Rs	15.00	Lacs
Pension Contribution(Board Employees)	Rs	36.93	Lacs
Gratuity Contribution (Board Employees)	Rs	40.00	Lacs
Leave encashment contribution (Board Emp.)	Rs	20.00	Lacs
Contractual Staff Salary	Rs	5.00	Lacs
Additional HRA	Rs	10.00	Lacs
GRAND TOTAL :	Rs	2564.80	Lacs

FORM-E (PART-II)
HARYANA STATE POLLUTION CONTROL BOARD, PANCHKULA
ESTABLISHMENT

Statement of details of provision proposed for pay of Ministerial Staff for the year 2020-21

Name and Designation	Total Sanctioned Post	Pay Matrix Level	Scale/FPL	Basics Pay 01.04.2019	DA @17%	HRA	Medical	Total	Provision for the Year at the rate in Column	Date of Increment	Amount of Increment @3% of the col			D.A	Total (Amount in Rupees)	Total For the Year 10+14
											(a)	(c)	(c)			
											11	12	13	14	15	
1. CHAIRMAN	1	FPL-19	182200-224100	211300	35921	15800	1000	264021	3168252	01.07.2020	6300	6300	1071	66339	3234591	
2. MEMBER SECRETARY	1	AIS L-14	177400-750	30158	0	0	208308	2499696	01.07.2020	5300	5300	901	56809	2555505.00		
Sh.S. Narayanan																
3. SR-ACCOUNTS OFFICER	1	FPL-11	67700-19100	83300	14161	13328	1000	111789	1341468	01.07.2020	2500	2500	425	26325	1367793.00	
Sh. Mohan Singh																
4. ACCOUNTS OFFICER	1	FPL-09	53100-167800	53100	9027	8496	1000	71623	859476	01.07.20	0	0	0	0	859476.00	
5. DISTRICT ATTORNEY	1	FPL-12	78800-197200	81200	13804	12992	1000	108996	1307952	01.07.20	2400	2400	408	25272	1333224.00	
Sh. Satbir Singh																
6. TEHSILDAR	1	FPL-10	56100-177500	61300	10421	9908	1000	84329	1011948	01.07.20	1800	1800	306	18954	1030902.00	
Sh. Joginder Kumar																

9/25/79

7. P.S. to CHAIRMAN	2	44900-142400																							
Sh. Jasbir Singh		FPL-11	10980	11560	91440	1097280	01.07.2020	2000	340	21060	1118340.00														
Vacant-1			68000	11560	91440	1097280	01.07.2020	2000	340	21060	1118340.00														
8. Software Developer	1	53100-167800																							
Vacant-1		FPL-09	8496	9027	71623	859476	01.07.2020	1600	272	16848	876324.00														
9. Jr. Software Developer	2	44800-142400																							
Vacant-1		FPL-07	7184	7633	60717	728604	01.07.2020	1300	221	13689	742293.00														
10. SUPERINTENDENT	3+1=4	44900-142400																							
1. Sh. Lalita Khurana		FPL-07	10560	11220	88780	1066360	01.07.2020	2000	340	21060	1086420.00														
Vacant-3			44900	7633	60717	2186812	01.07.2020	1300	221	13689	2199501.00														
11. DY. SUPDT.	1+3=4	35400-112400																							
Sh. Sandeep Sharma		FPL-06	10266	10897	86253	1035036	01.07.2020	1900	323	2223	1037259.00														
Vacant-3			35400	6018	47728	1718208	01.07.2020	1100	330	12870	1731078.00														
12. SECTION OFFICER	1	44900-142400																							
Vacant		FPL-07	7200	7650	60850	730200	01.07.2020	0	0	0	730200.00														
13. ASSTT. DISTT. ATTORNEY	3	53100-167800																							
1. Sh. Paramjit Singh		FPL-09	10432	11084	87916	1054912	01.01.20	2000	340	21060	1075972.00														
2. Sh. Chander Mohan			8496	9027	71823	861876	01.07.20	0	0	0	861876.00														
3. Smt Meenakshi Bhardwaj			8496	9027	71823	861876	01.07.20	0	0	0	861876.00														

9/26/80

9/27/81

14. STATISTICAL ASSTT.															
			1	FPL-09	35400-112400										
Vacant -1					35400	7412	6976	1000	58988	707856	01.07.20	1300	221	13689	721545.00
15. P.A. To M.S.															
			1	FPL-06	35400-112400										
Sh. Hukam Chand					43600	7412	8976	1000	58988	707856	01.07.20	1800	306	18954	728810.00
16. Law Officer															
			1	FPL-09	53100-167800										
Vacant					53100	9027	8496	1000	71623	859476	01.07.20	0	0	0	859476.00
17. Adm. Officer															
			1	FPL-09	53100-167800										
Smt. Sunita					75620	12852	12096	1000	101568	1218816	01.07.20	0	0	0	1218816.00
18. Development Team Leader															
			1	FPL-11	67700-191000										
Vacant -1					67700	11509	10832	1000	91041	1092492	01.07.20	0	0	0	1092492.00
19. ACCOUNTANT															
			4	FPL-06	35400-112400										
1. Smt. Rakhi Sharma					58600	9962	9376	1000	78938	947256	01.07.20	1800	306	18954	966210.00
iv) Vacant - 1					35400	6018	5664	1000	48082	1736952	01.07.20	0	0	0	1736952.00
20. ASSISTANT															
			32+14=46	FPL-06	35400-112400										
1. Sh. Mahinder Nagpal					50500	8585	8080	1000	68165	817980	01.07.20	1500	255	15795	833775.00
2. Sh. Mehar Chand					53600	9112	8576	1000	72288	867456	01.07.20	1600	272	16848	884304.00
3. Smt. Ramesh Ranga					49000	8330	7840	1000	67170	806040	01.07.20	1500	255	15795	821835.00
4. Sh. Nafe Singh					44900	7633	7184	1000	60171	728604	01.07.20	1300	221	13689	742293.00
5. Sh. Tara Chand					38700	6579	6192	1000	52471	626953	01.07.20	1200	204	12636	639569.00

6. Smt. Sumitra Devi	37600	6392	6016	1000	51008	612096	01.07.20	1100	187	11583	623679.00
7 Smt. Saroj	41360	7031	6016	1000	55407	664884	01.07.20	1100	187	11583	676487.00
8. Sh. Poonam Sharma	42300	7191	6728	1000	57219	686628	01.07.20	1300	221	13689	700317.00
9. Sh. Sudershan	37600	6392	6016	1000	51008	612096	01.07.20	1100	167	11583	623679.00
10. Sh. Rajesh Kumar	49000	8330	7840	1000	66170	794040	01.07.20	1500	255	15795	809895.00
11. Sh. Pawan	37600	6392	6016	1000	51008	612096	01.07.20	1100	187	11583	623679.00
12. Sh. Yogesh Yadav	39900	6783	6384	1000	54067	648804	01.07.20	1200	204	12636	661440.00
13. Sh. Jai Parkash	37600	6392	6016	1000	51008	612096	01.07.20	1100	187	11583	623679.00
14. Sh. Sanjay Kumar	37600	6392	6016	1000	51008	612096	01.07.20	1100	187	11583	623679.00
15. Sh. Vidhya Parkash	37600	6392	6016	1000	51008	612096	01.07.20	1100	187	11583	623679.00
16. Sh. Shambhu	37600	6392	6016	1000	51008	612096	01.07.20	1100	187	11583	623679.00
17. Thakur Lal	37600	6392	6016	1000	51008	612096	01.07.20	1100	187	11583	623679.00
Vacant-29	35400	6018	5664	1000	48082	16732536	01.07.20	0	0	0	16732536.00
21. Sr. STENO GRAPHERS.											
Vacant-04	35400	6018	5664	1000	48082	2307936	01.07.20	0	0	0	2307936.00
22. JR. SCALE STENOGRAPHERS.											
Vacant-03	25500	4335	4080	1000	34915	1256640	01.07.20	0	0	0	1256640.00
23. STENO TYPIST											
1. Smt. Rekha Rahi	41100	6987	6560	1000	55647	667764	01.07.20	1200	204	12636	680400.00
Vacant - 07	20000	3383	3184	1000	27567	2315628	01.07.20	0	0	0	2315628.00

3+1=4 FPL-06 35400-112400
 2+1=3 FPL-4 25500-81100
 8 FPL-2 19900-63200

9/29/83

24. ACCOUNTS CLERK.	2	FPL-04	25500-81100	25500	4335	4080	1000	34915	837960	01.07.20	0	0	0	837960.00
Vacant - 2														
25. CLERKS														
1. Sh. Pardeep Kumar			19900-63200	31100	5270	4976	1000	42346	508152	01.07.20	900	153	9477	517629.00
2. Smt. Divya Joshi				23100	3927	3696	1000	31723	380675	01.07.20	700	119	7371	388047.00
3. Smt. Rani Bhatnagar				23100	3927	4544	1000	38772	465264	01.07.20	900	153	9477	474741.00
4. Smt. Bhavna Dhiman				23100	3927	4544	1000	38772	465264	01.07.20	900	153	9477	474741.00
5. Sh. Surinder Kumar				23100	3927	4544	1000	38772	465264	01.07.20	900	153	9477	474741.00
6. Sh. Sandeep Sharma				23100	3927	4544	1000	38772	465264	01.07.20	900	153	9477	474741.00
7. Smt. Kiran Bala				23100	3927	4544	1000	38772	465264	01.07.20	900	153	9477	474741.00
8. Smt. Monica Rawat				23100	3927	4544	1000	38772	465264	01.07.20	900	153	9477	474741.00
9. Sh. Sunil Kumar				23100	3927	4544	1000	38772	465264	01.07.20	900	153	9477	474741.00
10. Sh. Dinesh Kumar				23100	3927	4544	1000	38772	465264	01.07.20	900	153	9477	474741.00
Vacant-36														
				19900	3383	3184	1000	27467	11865744	01.07.20	0	0	0	11865744.00
26. DRIVERS														
1. Sh. Vikas Verma				53400+200	9078	8544	1000	72222	86664	01.07.20	1600	272	16848	883512.00
2. Sh. Bhagwan Dass				51800+200	8806	8288	1000	70094	841128	01.07.20	1600	272	16848	857976.00
3. Sh. Bishamber Lal				53400+200	9078	8544	1000	72222	86664	01.07.20	1600	272	16848	883512.00
4. Sh. Mukhtiar Singh				51800+200	8806	8288	1000	70094	841128	01.07.20	1600	272	16848	857976.00
5. Sh. Sharda Nand				51800+200	8806	8288	1000	70094	841128	01.07.20	1600	272	16848	857976.00
6. Sh. Daya Nand				60200+200	10234	9632	1000	81286	975192	01.07.20	1800	306	18954	994146.00
7. Sh. Kashmir Singh				29660+200	5032	4735	1000	40568	486816	01.07.20	900	153	9477	496293.00
8. Sh. Bahwan Singh				31400+200	5338	5024	1000	42962	515544	01.07.20	900	153	9477	525021.00
9. Sh. Jag Pal				31400+200	5338	5024	1000	42962	515544	01.07.20	900	153	9477	525021.00
10. Sh. Vinod Kumar				31400+200	5338	5024	1000	42962	515544	01.07.20	900	153	9477	525021.00
Vacant - 7														
				25500+200	4335	4080	1000	35112	2949660	01.07.20	0	0	0	2949660.00

17 FPL-04 25500-81100

9/30/84

27. SENIOR PEON

1. Sh. Ami Chand
Vacant - 7

2	DL	16900-53500	36200-440+200	6154	5792	1000	49786	597432	01.07.20	1100	187	11583	609015.00
			16900-640	2873	2704	1000	24117	289404	01.07.20	0	0	0	289404.00

28. Daftri

1. Bishan Chand

1	DL	16900-53500	37200-640	6324	5952	1000	51116	613392	01.07.20	1100	187	11583	624975.00
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29. PEONS

30+21=51 DL 16900-53500

1	Sh. Ram Kumar	36200-640	6154	5792	1000	49786	597432	01.07.20	1100	187	11583	609015.00
2	Smt. Bati Devi	30500-640	5185	4880	1000	42205	506460	01.07.20	900	153	9477	515937.00
3	Smt. Shyam Kaur	30500-640	5185	4880	1000	42205	506460	01.07.20	900	153	9477	515937.00
4	Sh. Anil	25600-640	4352	4096	1000	35688	428256	01.07.20	800	136	8424	436680.00
5	Sh. Gagan	16900-640	2873	2704	1000	24117	289404	01.07.20	500	85	5265	294669.00
6	Sh. Ashish Sharma	16900-640	2873	2704	1000	24117	289404	01.07.20	500	85	5265	294669.00
7	Smt. Amit Kumari	16900-640	2873	2704	1000	24117	289404	01.07.20	500	85	5265	294669.00
8	Sh. Manish Sharma	16900-640	2873	2704	1000	24117	289404	01.07.20	500	85	5265	294669.00
9	Sh. Sandeep Sharma	16900-640	2873	2704	1000	24117	289404	01.07.20	500	85	5265	294669.00
10	Anuj Kumar	16900-640	2873	2704	1000	24117	289404	01.07.20	500	85	5265	294669.00
11	Sh. Anjrej	16900-640	2873	2704	1000	24117	289404	01.07.20	500	85	5265	294669.00
12	Sh. Vinod Kumar	16900-640	2873	2704	1000	24117	289404	01.07.20	500	85	5265	294669.00
13	Smt. Pooja Yadav	16900-640	2873	2704	1000	24117	289404	01.07.20	500	85	5265	294669.00
14	Sh. Vikas Jangra	16900-640	2873	2704	1000	24117	289404	01.07.20	500	85	5265	294669.00
15	Sh. Rameshar	16900-640	2873	2704	1000	24117	289404	01.07.20	500	85	5265	294669.00
16	Sh. Mukesh Kumar	16900-640	2873	2704	1000	24117	289404	01.07.20	500	85	5265	294669.00
17	Sh. Rahul	16900-640	2873	2704	1000	24117	289404	01.07.20	500	85	5265	294669.00
18	Sh. Gaur Shankar	16900-640	2873	2704	1000	24117	289404	01.07.20	500	85	5265	294669.00
19	Sh. Amit Kumar	16900-640	2873	2704	1000	24117	289404	01.07.20	500	85	5265	294669.00
20	Sh. Pardeep Kumar	16900-640	2873	2704	1000	24117	289404	01.07.20	500	85	5265	294669.00
21	Sh. Parveen Kumar	16900-640	2873	2704	1000	24117	289404	01.07.20	500	85	5265	294669.00
	Vacant - 30	16900-640	2873	2704	1000	24117	289404	01.07.20	500	85	5265	294669.00

30. MALI-CUM-CHOWKIDAR

1. Sh. Dukhi Ram
2. Sh. Bishna Ram

2	DL	16900-53500	16900-640	2873	2704	1000	24117	8682120	01.07.20	0	0	0	8682120.00
			30500-640	5185	4880	1000	42205	506460	01.07.20	900	153	9477	515937.00
			31400-640	5338	5024	1000	43402	520824	01.07.20	900	153	9477	530301.00

9/31/85

31. SWEEPER	1	DL	16900-53500	36200-625	6154	5792	1000	49771	597252	01.07.20	1100	187	11583	608635.00
1 Sh. Mahipal	215				663143	582735	97000	5317562	110382605		98600	16905	1021761	112184366
Salary					Rs	1121.84	Lacs							
LTC					Rs	20.00	Lacs							
Additional D.A. 10%					Rs	48.00	Lacs							
CPF Board Contribution					Rs.	5.00	Lacs							
Leave Salary & Pension Contribution					Rs.	20.00	Lacs							
H.R Board Contribution					Rs	2.00	Lacs							
Pension Contribution(Board Employees)					Rs.	35.96	Lacs							
Contribution of Gratuity (Board Employees)					Rs	30.00	Lacs							
Leave encashment contribution (Board Emp.)					Rs.	10.00	Lacs							
Contractual Staff Salary					Rs.	267.00	Lacs							
Additional HRA					Rs.	2.20	Lacs							
GRAND TOTAL :					Rs.	<u>1562.00</u>	Lacs							