

Agenda item No.**Budget Estimate of Haryana
State Pollution Control Board
for the Financial Year 2006-2007.**

As required under section 38 of the Water (Prevention and Control of Pollution) Act, 1974, the Board shall during the financial year, prepare its Budget in respect of the ensuing financial year, showing the estimated receipt and expenditure for forwarding the same to the State Govt.

The State Pollution Control Boards all over the country are striving to organize measures to achieve the objective of pollution free environment. The Haryana State Pollution Control Board is charged with the responsibility of prevention and control of Pollution of Water, Air, Noise, Hazardous Waste, Bio-Medical Waste etc. in the State. Therefore, attempt has been made to present the Budget to achieve the overall objectives as enshrined in the Water, Air, Noise Act, Hazardous Waste Management Act and Bio-Medical Waste Act.

Accordingly, the Budget Estimate for the year 2006-2007 has been prepared which comes to Rs.1840.00 lacs against the Budget provision of Rs.1295.00 lacs for the year 2005-2006. The increase in expenditure during the year 2006-07 will be due to the following reasons :-

1. Filling up the vacant posts of Environmental Engineers & Assistant Environmental Engineers and increase in Dearness Allowance.
2. There is acute need of awareness/knowledge of Pollution to citizens and school-children, through Seminars and pamphlets. Therefore, the provision of expenditure has been enhanced under the heads "Seminar & Training", "Publication and Advertisement" and "Eco clubs" from Rs. 49.00 lacs to Rs. 130.00 lacs.
3. Provision of expenditure under the head "Professional Charges" has been increased from Rs. 7.00 lacs to Rs. 35.00 lacs as Concurrent Auditors and Consultants are required to be engaged for conducting the Internal

audit of all Regional Offices of the Board because in the present set up the strength of the required staff for this task is inadequate.

4. Since most of the Lab. Equipments and Instruments available in the Board's Laboratories are not of modern technology with the result the outcome is not upto the mark. As such, the provision of expenditure to be incurred during the year 2006-07 has been sufficiently enhanced from Rs. 60.00 lacs to Rs. 275.00 lacs so that all the laboratories are fully equipped with latest technology for achieving better results.
5. For giving financial assistance to Industries for installation of E.T.Ps and for Environmental Improvement Projects, the budget provision has been raised from Rs. 45.00 lacs to Rs. 150.00 lacs.
6. Since the office building at Sonapat and a residential complex for Board's employees at Panchkula is planned to be constructed, a budget of Rs. 340.00 lacs has been provided for the year 2006-07.

The estimated Receipt during the year 2006-2007 will be Rs. 1840.00 lacs against the estimated expenditure of Rs.1840.00 lacs. The Receipts on account of Consent Fee (Water & Air) is estimated from Rs. 742.00 lacs of 2005-06 to Rs. 770.00 lacs. Similarly, the receipt on account of Appeal/NOC/ Authorisation and Cess Fee is anticipated from Rs. 80.00 lacs of 2005-06 to Rs. 250.00 lacs of 2005-06 and from Rs. 218.00 lacs to Rs. 300.00 lacs respectively. The increase in the abovesaid fees will be due to covering more new Industries under Pollution Acts in the State. The details of estimated receipts and expenditure is given as per Annexure - 'B'.

**BUDGET ESTIMATE OF HARYANA STATE POLLUTION CONTROL
BOARD FOR THE FINANCIAL YEAR 2006-2007.
EXPLANATORY MEMO**

Under the Budget Estimate for the year 2006-2007, it has been proposed to spend Rs. 1840.00 lacs against the estimated receipt of Rs. 1840.00 lacs.

Receipt Heads :

Total receipt under this head for the year 2006-2007 is likely to be Rs.1840.00 lacs from (i) Sample Testing Fee (ii) Consent Fee (Water & Air) (iii) Water Cess Fee (iv) Misc. Receipts/ sale of Forms (v) NOC Fee/Authorisation Fee etc.

The receipts under Sample Testing Fee for the year 2006-2007 is likely to be Rs. 90.00 lacs as against the actual receipt of Rs. 118.96 lacs for the year 2004-2005. Receipt under Water & Air Consent Fee for the year 2006-2007 is expected to be Rs. 770.00 lacs against the actual receipt of Rs. 687.70 lacs during the year 2004-2005. The receipt under the head Water Cess Fee is proposed to be Rs. 300.00 lacs against actual receipt of Rs. 286.94 lacs during the year 2004-2005. The enhancement in receipts is due to the reason that more industries are likely to be covered under the Pollution Acts in the State for which additional technical staff has already been appointed.

Expenditure Head :

I) SALARIES :

i) Salaries and Allowances :-

A provision of Rs. 459.30 lacs has been made under the Sub Head Salaries against actual expenditure of Rs. 297.33 lacs during the year 2004-2005 and provision of Rs. 409.30 lacs during the year 2005-2006. This

increase is due to DA instalment by the Government, increment due to staff and merger of 50% DA in the Basic Pay and filling up of some vacant posts.

ii) **Medical Allowance** :- A sum of Rs. 12.00 lacs has been provided under the sub head Medical Allowance against the actual expenditure of Rs. 11.37 lacs during the year 2004-2005 against the Budget provision of Rs. 10.00 lacs for the year 2005-2006.

iii) **Travelling Allowances** :- A provision of Rs. 28.00 lacs has been made under the sub head 'Travelling Allowances' against the actual expenditure of Rs. 16.65 lacs during the year 2004-2005 against Budget provision of Rs. 23.70 lacs for the year 2005-2006. This provision includes the expenditure on reimbursement of conveyance charges, scheme of which has already been approved by the Board in its 121st meeting.

II) **MAINTENANCE 'B'** :

This Head includes expenditure on Rent, Rates & Taxes, Water & Electricity, Telephone expenses, Petrol, Repair and Maintenance of Vehicles, Legal expenses etc. An amount of Rs. 262.70 lacs has been provided under this head during the year 2006-2007 against the actual expenditure of Rs. 92.80 lacs during the year 2004-2005 and provision of Rs.173.00 lacs during the year 2005-2006. The increase in expenditure is due to expenses to be incurred by the newly appointed staff on Telephone, P.O.L. and Repair of Vehicles etc. and legal cases lying undecided in various courts.

III) **NON-RECURRING 'C'** :

This sub head consists of Furniture and Fixture, Office Machines and equipments, Vehicles, Computers, Library Books & Laboratory Equipments. An amount of Rs. 405.00 lacs has been provided under this sub head during the year 2006-2007 against the actual expenditure of Rs. 30.19 lacs during the year 2004-05 and a provision of Rs. 170.00 lacs during the year 2005-2006. Funds have been ear-marked for computerization of office/laboratories and purchase of Computer, Computer-based information, peripherale stationery items, library

books and journals etc. to achieve the better results and purchase of equipments for laboratories and new office Buildings being constructed for our field offices. Under the sub head Lab.equipments/Material, expenses etc. an amount of Rs. 275.00 lacs has been provided for strengthening of Central Lab. and regional laboratories during the year 2006-2007 as against the provision of Rs. 60.00 lacs during the year 2005-2006. The Lab. equipments/instruments shall be purchased out of the list supplied by the CPCB. This amount has been provided during the year due to the reason that some of the Regional Offices of the Board have been shifted to its own newly constructed office buildings and huge amount is expected to be incurred under this sub head in the new buildings during the year 2006-2007. No doubt, the Board laboratories need to be strengthened with latest equipments and instruments and proper procedure both for testing of samples and secrecy thereof to be laid down in order to generate authenticate data for transparent decision-making-process with regard to legal, preventive and remedial samples under the Air(Prevention and Control of Pollution) Act, 1981 and Water (Prevention and Control of Pollution) Act, 1974. During the year 2006-2007 an amount of Rs.60.00 lacs has been provided for computerization of office and office machines & equipments against the provision of Rs. 50.00 lacs during the year 2005-06.

IV) LOAN S & ADVANCES 'D':

A sum of Rs. 103.00 lacs has been provided under the head "Loans & Advances" for the year 2006-2007 against actual expenditure of Rs. 27.75 lacs during the year 2004-2005. This amount has been provided during the financial year due to the fact that applications for loan of many employees are being received for sanctioning of advance and Govt. has revised the limit of H.B.A./ Vehicles loans etc. as per revised pay scales. Moreover Board has allowed loan facility to employees of the Board for purchase of Computer to those drawing basic pay Rs. 5000/- or above.

V) CONSTRUCTION OF OFFICE BUILDING :

The Board's Head Office was functioning in rented accommodation scattered here and there and as a result, control and supervision over the staff was not upto the mark and general public generally felt disappointed with the services of the Board. Accordingly Board's Lab-cum-Office Building Complex has been constructed and Board has shifted in its new office Building at Sector-6, Panchkula. Due to this all the staff with Lab. facility is sitting in one Building and all required work of the general public is cleared without any loss of time. Office Buildings for Faridabad & Hisar offices have also been completed. Now, the Construction work of Regional Office Building at Sonapat can be started during the year. Thus, a sum of Rs. 340.00 lacs has been provided for this purpose during the year 2006-2007 for construction of field office Building at Sonapat and Residential accommodation for staff in Panchkula.

VI) RESEARCH & DEVELOPMENT PROJECTS REPORTS & STUDIES :

It has been found that the Board is doing the routine work of monitoring and analysis of the samples whereas it should also contribute towards research and development projects, reports and studies in the field of Environment Protection, which is now being unattended in many of its specific branches particularly with reference to Water/Air and Noise Pollution. The Pollution Control being a new subject in public is required to establish treatability potential of various treatment facilities. Thus, a provision of Rs. 15.00 lacs has been made under the above mentioned sub head during the year 2006-2007 against the provision of Rs. 10.00 lacs during the year 2005-06.

VII) FINANCIAL ASSISTANCE TO INDUSTRIES FOR INSTALLATION OF E.T.Ps. etc. :

A sum of Rs. 150.00 lacs has been provided under the head subsidy to Industries for installation of Effluent Treatment Plants and Environmental Improvement Projects during the year 2006-2007 as against provision of Rs. 45.00 lacs during the year 2005-2006.

VIII) ECO CLUBS/AWARENESS CAMPAIGNS:

To create environmental awareness in public and children, Eco Clubs have been established in various Schools in the State. For this purpose an amount of Rs.65.00 lacs have been provided during for the year 2006-2007 so that amount can be spent on this sub head by creating awareness in children in schools.

ANNEXURE – 'B'

Budget Estimate of Haryana State Pollution Control Board for the Financial Year 2006-2007.

	Provision for the year 2005-2006	Proposed Budget for the year 2006-2007.
(Rs. In Lacs)		
1 Gross Expenditure	1295.00	1840.00
2 Less receipts.	1295.00	1840.00
3 Grant-in-Aid.	0.00	0.00

ESTIMATE OF RECEIPTS :

1 Board Receipts.	1057.00	1493.00
2 Cess Receipts	218.00	300.00
3 Grant-in Aid from Central Govt./ Central Board.	20.00	12.00
4 Grant-in-Aid from State Govt.	0.00	35.00
Total	1295.00	1840.00

Detailed Expenditure and Receipts Statements are enclosed.

FORM 'F'
(See Rule 24(3))
Head of Account (Receipts)

Sr. No.	Head of Account	Actual Receipts 2004-2005	Provision for the Year 2005-2006 (Plan & Non-Plan)	Actual Receipts 4/2005 to 9/2005	Proposed estimate for the year 2006-2007
1	2	3	4. (Rs.in Lacs)	5	6
RECEIPTS					
1	Samples Testing Fee	118.96	125.00	27.06	90.00
2	Consent Fee (Water)	349.73	300.00	106.05	320.00
3	Consent Fee (Air)	337.97	442.00	143.06	450.00
4	Interest on deposits	532.35	110.00	37.23	383.00
5	Appeal/NOC/Other Fees/ Authorisation Fees.	131.82	80.00	173.50	250.00
6	Cess Receipts	286.94	218.00	30.95	300.00
7	Grant-in-Aid from Central Govt.	0.00	8.00	0.00	0.00
8	Grant-in-Aid from Central Pollution Control Board(MINAR)	0.00	2.00	0.00	2.00
9	Grant-in-Aid from CPCB (NAAQM)/NAMP/RQAM.	40.00	10.00	2.62	10.00
10	Grant-in-Aid from State Govt. (Eco Club)	33.25	0.00	9.36	35.00
TOTAL		1831.02	1295.00	529.83	1840.00

FORM 'F'
(See Rule 24(3)(i))
Budget and Account Heads
Administration
Head of Account(Expenditure)

Sr.No.	Head of Account	Actual Expenditure 2004-05	Provişion For the year 2005-2006 (Plan & Non-Plan)	Actual Expenditure 2005-2006 i.e. (6 months) 4/2005 to 9/2005	Proposed for the year 2006-2007
1	2	3	4	5	6
(Rs.in Lacs)					
EXPENDITURE					
I) <u>SALARIES 'A'</u>					
1	Salaries & Allowances	297.33	409.30	179.45	459.30
2	Medical Allowance	11.37	10.00	2.70	12.00
3	Travelling Allowance	16.65	23.70	7.78	28.00
	Sub Total =	325.35	443.00	189.93	499.30
II) <u>MAINTENANCE 'B'</u>					
1	Office Expenses and other expenses	89.62	163.00	43.59	242.70
2	Legal Expenses	3.18	10.00	1.17	20.00
	Sub Total =	92.80	173.00	44.76	262.70
III) <u>NON RECURRING 'C'</u>					
1	Furniture and fixture	5.05	30.00	0.00	30.00
2	Office Machines and Equipments.	8.78	30.00	0.45	30.00
3	Computerisation of Office	0.00	20.00	0.00	30.00
4	Vehicles	11.45	25.00	0.91	30.00
5	Library Books and Journals and Computer Based information.	0.17	5.00	0.00	10.00
6	Lab.Equipments/Material Expenses Computer & Modive expenses and Computer peripherale stationery Expenses.	4.74	60.00	1.64	275.00
	Sub Total =	30.19	170.00	3.00	405.00

IV)	<u>LOAN AND ADVANCES'D'</u>				
1	Loans and Advances	27.75	99.00	8.06	103.00
V)	Construction/Purchase of of Office Building and Residential Complex.	870.64	330.00	0.33	340.00
VI)	Research & Development Projects, Reports and studies	0.00	10.00	0.00	15.00
VII)	Financial Assistance to Industries for installation of E.T.P's and Environmental Improvement Projects in Rural Area.	0.00	45.00	0.00	150.00
VIII)	ECO Clubs/ Awareness Campaigns.	33.12	25.00	8.59	65.00
	Sub Total =	931.51	509.00	16.98	673.00
	Grand Total A+B+C+D =	1379.85	1295.00	254.67	1840.00

FORM 'F'
(See Rule 24(3)(ii))
Budget and Account Heads
Administration
Head of Account(Expenditure)

Sr. No.	Head of Account	Actual Expenditure 2004-05	Provision For the year 2005-2006 (Plan & Non-Plan)	Actual Expenditure 2005-2006 i.e. (6 months) 4/2005 to 9/2005	Proposed for the year 2006-2007
1	2	3	4	5	6
(Rs.in Lacs)					
I) SALARIES.					
1	Salaries and Allowances	297.33	409.30	179.45	459.30
2	Medical Allowance	11.37	10.00	2.70	12.00
3	Travelling Allowance	16.65	23.70	7.78	28.00
	Sub Total =	325.35	443.00	189.93	499.30
II) MAINTENANCE					
1 Office Expenses					
a)	Rent, Rates & Taxes	0.60	4.30	0.95	4.20
b)	Water & Electricity	14.93	24.00	8.36	24.00
c)	Postage & Telegram	3.68	7.00	2.18	9.00
d)	Telephone Charges	8.02	12.00	4.55	12.00
e)	Printing & Stationery	4.27	16.00	2.17	16.00
f)	Publication & Advertisement	9.73	12.00	0.54	40.00
g)	Liveries	0.07	1.00	0.03	1.00
h)	Seminar & Training	0.20	12.00	0.48	25.00
l)	News Paper & Magazines	0.17	0.70	0.07	2.50
j)	Insurance	0.70	2.50	0.84	2.50
k)	Hospitality Expenses	2.64	2.50	0.50	4.50
l)	Professional Charges	3.94	7.00	1.68	35.00
m)	POL for Vehicles	17.75	22.00	8.11	24.00
n)	R & M of Vehicles	3.81	15.00	1.81	15.00
o)	Repair & Maintenance of office Building & other allied works.	4.89	10.00	3.40	10.00
p)	Misc. office expenses	14.22	15.00	7.92	18.00

2	Legal Expenses	3.18	10.00	1.17	20.00
	Sub Total =	92.80	173.00	44.76	262.70
III)	<u>NON-RECURRING</u>				
1)	Furniture and Fixture	5.05	30.00	0.00	30.00
2)	Office Machines & Equipments	8.78	30.00	0.45	30.00
3)	Computerisation of Office.	0.00	20.00	0.00	30.00
4)	Vehicles	11.45	25.00	0.91	30.00
5)	Library Books & Journals & Computer based information.	0.17	5.00	0.00	10.00
6)	Lab.Equipments/expenses	4.74	60.00	1.64	275.00
	Sub Total =	30.19	170.00	3.00	405.00
IV)	<u>LOANS AND ADVANCES</u>				
a)	House Building Advance	19.85	70.00	4.70	70.00
b)	Car/Scooter/Moped/Cycle/Computer Advance.	5.30	16.00	0.90	16.00
c)	Marriage Advance	2.60	5.00	0.50	10.00
d)	Wheat Advance	0.00	6.00	1.96	5.00
e)	Festival Advance.	0.00	2.00	0.00	2.00
	Sub Total =	27.75	99.00	8.06	103.00
V)	Construction/Purchase of Office Building and Residential Complex.	870.64	330.00	0.33	340.00
VI)	Research & Development Projects, Reports and studies	0.00	10.00	0.00	15.00
VII)	Financial Assistance to Industries for installation of E.T.P's and Environmental Improvement Projects in Rural Area.	0.00	45.00	0.00	150.00
VIII)	ECO Clubs/ Awareness Campaigns.	33.12	25.00	8.59	65.00
	Grand Total =	1379.85	1295.00	254.67	1840.00

Detail of Actual Receipts & Expenditure for the period from 1.4.05 to 30.11.05.

Sr. No.	Head of Account	Actual Receipts 4/2005 to 11/2005 3. (Rs.in Lacs)
1	2	3.
<u>RECEIPTS</u>		
1	Samples Testing Fee	34.79
2	Consent Fee (Water)	209.55
3	Consent Fee (Air)	226.21
4	Interest on deposits	117.63
5	Appeal/NOC/Other Fees/ Authorisation Fees.	314.20
6	Cess Receipts	30.95
7	Grant-in-Aid from Central Govt.	0.00
8	Grant-in-Aid from Central Pollution Control Board(MINAR)	0.00
9	Grant-in-Aid from CPCB (NAAQM)/NAMP/RQAM.	2.62
10	Grant-in-Aid from State Govt. (Eco Club)	9.36
11	Grant-in-Aid Central Assistance under ASIDE scheme(through Director of Industries)	200.00
TOTAL		1145.31

Sr.No.	Head of Account	Actual Expenditure 2005-2006 i.e. 4/2005 to 11/2005 (Rs.in Lacs)
1	2	3
<u>EXPENDITURE</u>		
I) <u>SALARIES 'A'</u>		
1	Salaries & Allowances	230.05
2	Medical Allowance	4.22
3	Travelling Allowance	10.55
	Sub Total =	244.82
II) <u>MAINTENANCE 'B'</u>		
1	Office Expenses and other expenses	59.22
2	Legal Expenses	1.83
	Sub Total =	61.05
III) <u>NON RECURRING 'C'</u>		
1	Furniture and fixture	0.00
2	Office Machines and Equipments.	1.45
3	Computerisation of Office	0.00
4	Vehicles	0.91
5	Library Books and Journals and Computer Based information.	0.07
6	Lab.Equipments/Material Expenses Computer & Modive expenses and Computer peripherale stationery Expenses.	2.18
	Sub Total =	4.61
IV) <u>LOAN AND ADVANCES 'D'</u>		
1	Loans and Advances	9.65
V) <u>Construction/Purchase of Office Building and</u>		
		0.33

Residential Complex.

VI)	Research & Development Projects, Reports and studies	0.00
VII)	Financial Assistance to Industries for installation of E.T.P's and Environmental Improvement Projects in Rural Area.	0.00
VIII)	ECO Clubs/ Awareness Campaigns.	9.12
	Sub Total =	19.10
	Grand Total A+B+C+D =	329.58

FORM-E (PART-1)

(SEE RULE 24(1))
HARYANA STATE POLLUTION CONTROL BOARD
 Detailed Budget Estimate for the year 2006-2007
ADMINISTRATION
 (Expenditure)

Head of Accounts	Actual for the past two years		Sanctioned estimate for the current year 2005-2006 (Plan & Non Plan)	Actual of last six months for year 2003-04 & 2004-05		Actual of last six months of current year i.e. 2005-2006	Revised estimate for the current year 2005-2006 (Plan & Non plan	Budget estimate for the next year 2006-2007	Variation between Col.4 & 8	Variation between Col. 8 & 9 (Rs. in lacs)	Explanation for the col. No.10 & 11
	2003-04	2004-05		4/03 to 9/03	4/2004 to 9/2004						
1	2	3	4	5	6	7	8	9	10	11	12
SALARIES 'A'											
1. Salaries & Allowances	265.19	297.33	409.30	131.85	142.41	179.45	409.30	459.30		50.00	
2. Medical Expenses.	3.53	11.37	10.00	1.06	2.84	2.70	10.00	12.00		2.00	
3. Travelling Expenses	14.66	16.65	23.70	2.71	7.93	7.78	23.70	28.00		4.30	
Sub Total =	283.38	325.35	443.00	135.62	153.18	189.93	443.00	499.30		56.30	
MAINTENANCE 'B'											
1. Office Expenses & other expenses	115.91	89.62	163.00	51.31	45.95	43.59	163.00	242.70		79.70	
2. Legal Expenses	2.36	3.18	10.00	1.25	1.30	1.17	10.00	20.00		10.00	
Sub Total =	118.27	92.80	173.00	52.56	47.25	44.76	173.00	262.70		89.70	

NON RECURRING 'C'

1. Furniture & Fixture	5.6	5.05	30.00	0.96	3.73	0.00	30.00	30.00	0.00
2. Office Machine & Equipments	5.81	8.78	30.00	0.90	5.91	0.45	30.00	30.00	0.00
3. Computerisation of Office.	0	0.00	20.00	0.00	0.00	0.00	20.00	30.00	10.00
4. Vehicles	0	11.45	25.00	0.00	0.12	0.91	25.00	30.00	5.00
5. Library Books, Journals & computer based information	0.27	0.17	5.00	0.26	0.10	0.00	5.00	10.00	5.00
6. Lab Equip. & Expenses.	4.16	4.74	60.00	1.43	1.81	1.64	60.00	275.00	215.00
Sub Total =	15.84	30.19	170.00	3.55	11.67	3.00	170.00	405.00	235.00

LOANS & ADVANCES 'D'

1. Loans & Advances	26.11	27.75	99.00	17.47	13.84	8.06	99.00	103.00	4.00
2. Construction of office Building/ Cost of Land.	7.68	870.64	330.00	0.00	0.00	0.33	330.00	340.00	10.00
3. Financial Assistance to Industries for Installation of E.T.P.	0	0.00	45.00	0.00	0.00	0.00	45.00	150.00	105.00
4. Research & Developments, Projects, reports and studies	0	0.00	10.00	0.00	0.00	0.00	10.00	15.00	5.00
5. ECO Club	0	0.00	25.00	0.00	0.00	8.59	25.00	65.00	40.00
Sub Total =	33.79	898.39	509.00	17.47	13.84	16.98	509.00	673.00	164.00
Grand Total (A+B+C+D) =	451.28	1346.73	1295.00	209.20	225.94	254.67	1295.00	1840.00	545.00

FORM-E (PART-II)
HARYANA STATE POLLUTION CONTROL BOARD, PANCHKULA
ESTABLISHMENT

Statement of details of provision proposed for pay of officers/establishment for the year 2006-2007

Name and Designation	Reference to page of estimates form	Sanctioned pay of the Post				Amount of provision for the Year at the rate in Column 7	Increment falling due within the year			Total	Total (All post).	Total for the all posts/year.
		Mini. Pay of the person concerned due On Ist. April (a)	Next (b)	Actual Year (c) 1.4.2006	50% DP (d)		Date of Increment (a)	Rate of increment (b)	Amount of increment for the year, (c)			
1	(Posts) 2.	3	4	5	6	7	8	9	10	11	12	13
1. CHAIRMAN	1											
Vacant				13499	6750	242988.00	-	-	-	36894	36894	442728
2. MEMBER SECRETARY	1											
Vacant		12000	16500	13500	6750	243000.00	-	375	0	25963	25963	311556
3. ENV. ENGG.	16											
i) Sh. A.K.Rana		10000	13900	14550	7275	261900.00	1.6.2006	325	3250	27868	27868	337666
ii) Sh. Bhagwan Singh		10000	13900	13575	6788	244356.00	1.11.2006	325	1625	25509	25509	307733
iii) Sh. R.K. Sharma		10000	13900	13575	6788	244356.00	1.11.2006	325	1625	24909	24909	300533
iv) Sh. S.P. Rathi		10000	13900	11625	5813	209256.00	1.5.2006	325	3575	21960	21960	267095
v) Sh. Chand Saini		10000	13900	10975	5488	197556.00	1.10.2006	325	1950	19010	19010	230070
vi) Sh. Sumit Amrohi		10000	13900	10975	5488	197556.00	1.12.2006	325	1300	20790	20790	250780
vii) Sh. Kapoor Singh		10000	13900	10325	5163	185856.00	1.12.2006	325	1300	19610	19610	236620
viii) Sh. Krishan Kumar		10000	13900	10325	5163	185856.00	1.12.2006	325	1300	19610	19610	236620
ix) Sh. Phool Kumar		10000	13900	10325	5163	185856.00	1.12.2006	325	1300	19610	19610	236620

x) Sh. Sishya Pal	10000	13900	10325	5163		185856.00	1.12.2006	325	1300	19610	19610	236620	
xi) Sh. S.K.Mittal	10000	13900	14875	7438		267756.00	1.5.2006	325	3575	27518	27518	333791	
xii) Sh. S.S.Kadian	10000	13900	11300	5650		203400.00	1.4.2006	325	0	18970	18970	227640	
xlii) Vacant - 4	10000	13900	10000	5000		720000.00	-	325	0	19610	78440	941280	
4. SR.ACCOUNTS OFFICER	1												
Sh. A.K.Verma	8000	13500	9925	4963		178656.00	01.05.2006	275	3025	20070	20070	243865	
5. DISTRICT ATTORNEY	1												
Sh. Sudhir Kumar Nagar	10000	400 SP	15200	10000	5000	400 SP	184800.00	-	325	0	23610	23610	283320
6. SCIENTIST C	6												
i) Sh. S..C. Mann	10000	13900	13575	6788		244356.00	1.5.2006	325	3575	26099	26099	316763	
ii) Sh. Y.P. Shama	10000	13900	13250	6625		238500.00	01.10.2006	325	1950	24329	24329	293898	
iii) Sh. C.V.Singh	10000	13900	12925	6463		232656.00	1.1.2007	325	975	23729	23729	285723	
iv) Sh. O.P.Dahiya	10000	13900	13575	6788		244356.00	1.3.2007	325	325	25509	25509	306433	
v) Sh. S.K.Sharma	10000	13900	11300	5650		203400.00	1.5.2006	325	3575	24909	24109	292883	
vi) Sh. Dinesh Kumar	10000	13900	11625	5813		209256.00	1.5.2006	325	3575	21370	21370	260015	
7. SCIENTIST B	11												
i) Sh. Uma Shanker	8000	13500	11025	5513		198456.00	1.5.2006	275	3025	20871	20871	253477	
ii) Sh. M.K.Kapila	8000	13500	11025	5513		198456.00	1.5.2006	275	3025	20871	20871	253477	
iii) Sh. N.K.Tayal	8000	13500	11025	5513		198456.00	1.5.2006	275	3025	20871	20871	253477	
iv) Sh. Bhadur Singh	8000	13500	11025	5513		198456.00	1.5.2006	275	3025	20871	20871	253477	
v) Sh. D.B.Batra	8000	13500	11025	5513		198456.00	1.5.2006	275	3025	20211	20211	245557	
vi) Sh. S.K.Rohila	8000	13500	10750	5375		193500.00	1.5.2006	275	3025	20971	20971	254677	

vii) Sh. Rajesh Garhia	8000	13500	10200	5100	183600.00	1.7.2006	275	2475	18874	18874	228963
viii) Sh. Dharmpat Singh	8000	13500	8275	4138	148956.00	1.1.2007	275	825	15855	15855	191085
ix) Sh. Ranbir Singh	8000	13500	8275	4138	148956.00	1.3.2007	275	275	15855	15855	190535
x) Sh.P.K.M.K.Dass	8000	13500	10750	5375	193500.00	1.5.2006	275	3025	18584	18584	226033
xi) Sh. Jai Bhagwan	8000	13500	8275	4138	148956.00	1.1.2007	275	825	15855	15855	191085

8. ASSTT. ENV. ENGG. 33

i) Sh. S.P.Verma	8000	13500	10750	5375	193500.00	1.10.2006	275	1650	19973	19973	241326
ii). Sh.Parvesh Kumar	8000	13500	10750	5375	193500.00	1.10.2006	275	1650	19373	19373	234126
iii). Sh. R.K.Bhonslay	8000	13500	10200	5100	183600.00	1.3.2007	275	275	19474	19474	233963
iv). Sh. Rajinder Sharma	8000	13500	8275	4138	148956.00	1.12.2006	275	1100	15855	15855	191360
v). Sh. Naveen Kumar	8000	13500	8275	4138	148956.00	1.12.2006	275	1100	15855	15855	191360
vi). Sh. Poonam Langyan	8000	13500	8275	4138	148956.00	1.12.2006	275	1100	15855	15855	191360
vii). Sh. Viney Singh	8000	13500	8275	4138	148956.00	1.12.2006	275	1100	15855	15855	191360
viii). Sh. Balraj Singh	8000	13500	8275	4138	148956.00	1.12.2006	275	1100	15855	15855	191360
ix). Sh. Braham Parkash	8000	13500	8275	4138	148956.00	1.12.2006	275	1100	15855	15855	191360
x). Sh. Bhupinder Singh	8000	13500	8275	4138	148956.00	1.12.2006	275	1100	15315	15315	184880
xi). Sh. Samita Kanodiya	8000	13500	8275	4138	148956.00	1.12.2006	275	1100	15030	15030	181460
xii) Sh. Dinesh Kumar	8000	13500	8275	4138	148956.00	1.12.2006	275	1100	15315	15315	184880
xiii). Sh. Shakti Singh	8000	13500	8275	4138	148956.00	1.12.2006	275	1100	15855	15855	191360
xiv). Sh. Jatinder Pal Singh	8000	13500	8275	4138	148956.00	1.12.2006	275	1100	15315	15315	184880
xv). Sh. Bhupender Singh Chahal	8000	13500	8275	4138	148956.00	1.12.2006	275	1100	15315	15315	184880
xvi). Nirmal Kumar	8000	13500	8275	4138	148956.00	1.12.2006	275	1100	15315	15315	184880
xvii).Kamaljit Singh	8000	13500	8275	4138	148956.00	1.12.2006	275	1100	15315	15315	184880
xviii).Sandeep Singh	8000	13500	8275	4138	148956.00	1.12.2006	275	1100	15315	15315	184880

xix). Natin Mehta	8000		13500	8275	4138		148956.00	1.12.2006	275	1100	15315	15315	184880
xx). Dinesh Verma	8000		13500	8275	4138		148956.00	1.12.2006	275	1100	15315	15315	184880
xxi). Kuldeep Singh	8000		13500	8275	4138		148956.00	1.12.2006	275	1100	15315	15315	184880
xxii). Virender Singh Punia	8000		13500	8275	4138		148956.00	1.12.2006	275	1100	15855	15855	191360
xxiii). Satinderpal Singh	8000		13500	8275	4138		148956.00	1.12.2006	275	1100	15315	15315	184880
xxiv). Sanjeev Kumar	8000		13500	8275	4138		148956.00	1.12.2006	275	1100	15315	15315	184880
xxv). Shalinder Arora	8000		13500	8275	4138		148956.00	1.12.2006	275	1100	15315	15315	184880
xxvi). Vacant - 8	8000		13500	8275	4138		11522000.00	-	275	0	15855	126840	1522080
9. TEHSILDAR						1							
Sh. Gulwant Singh Virk	8000		13500	9100	4550		163800.00	1.05.06	275	3025	18773	18773	228301
10. P.S. to CHAIRMAN						1							
Vacant	6500	200 SP	10500	6500	3250		119400.00		200	0	13060	13060	156720
11. REGISTRAR						1							
Smt. Darshana Devi	6500		10500	8900	4450		160200.00	1.04.06	200	0	16888	16888	202656
12.SUPERINTENDENT						3							
i) Munish Kumar	6500		10500	8900	4450		160200.00	1.09.06	200	1400	17614	17614	212768
ii) Bimla Devi	6500		10500	8700	4350		156600.00	1.04.06	200	0	16888	16888	202656
iii) R.S.Arya	6500		10500	8300	4150		149400.00	1.09.06	200	1400	16525	16525	199700
13. SECTION OFFICER(SAS)						1							
Sh. J.P.Sharma	6500	100 SP	9900	7700	3850	100 SP	139800.00	1.02.07	200	400	14923	14923	179476

14 .ASSTT.DIST.ATTORNEY	3													
I). Sh.Nirmal Singh		6500	200 SP	10500	6900	3450	200 SP	126600.00	1.04.06	200	0	13333	13333	159996
Vacant - 2		6500	200 SP	10500	6500	3250	200 SP	238800.00	-	200	0	13018	26036	312432
15. DY. SUPERINTENDENT	1													
Sh.D.P.Singla.		5500		9000	7950	3975		143100.00	1.03.07	175	175	15447	185364	185539
16. STATISTICAL ASSTT.	2													
i) Sh. Hari Ram		5450		8000	6800	3400	20 PP	122640.00	1.01.07	150	450	13175	158100	158550
ii) Sh. Ajaib Singh		5000		7850	6350	3175		114300.00	1.04.06	150		12273	147276	147276
17.JUNIOR ENV. ENGG.	11													
i) Vinay Gautam		5500		9000	6550	3275		117900.00	1.11.06	175	875	12241	12241	147767
ii) Vijay Chaudhary		5500		9000	6375	3188		114756.00	1.06.06	175	1750	12591	12591	152842
Vacant - 9		5500		9000	5500	2750		891000.00	-	175	0	11003	99027	1188324
18.SENIOR SCIENTIFIC ASSTT.	4													
i)Sh. M K Pathak		5500		9000	7250	3625		130500.00	1.10.06	175	1050	13577	13577	163974
ii) Sh. Hansh Chander		5500		9000	7250	3625		130500.00	1.01.07	175	525	13609	13609	163833
iii)Smt.Meeta Sarin		5500		9000	6375	3188		114756.00	1.04.06	175	0	11923	11923	143076
iv) Raj Kumar		5500		9000	6550	3275		117900.00	1.04.06	175	0	12591	12591	151092
19. P.A. To M.S.	1													
Smt. Rani Karakoti		5500	150 SP	9000	7075	3538	150 SP	129156.00	1.09.06	175	1225	14202	14202	171649

20. ACCOUNTANT	4											
i) Sh. Ramesh Kumar	5450	8000	6950	3475	125100.00	1.06.06	150	1500	13699	13699	165888	
ii) Sh. Rattan Singh	5000	7850	6350	3175	114300.00	1.06.06	150	1500	12545	12545	152040	
iii) Sh. Nanha Ram	5000	7850	6350	3175	114300.00	1.08.06	150	1200	12545	12545	151740	
iv) Smt. Rakhi Sharma	5000	7850	5750	2875	103500.00	1.05.06	150	1650	11456	11456	139122	
21. JUNIOR SCIENTIFIC ASSTT.	6											
Vacant - 6	5000	7850	5000	2500	540000.00	-	150	0	10095	60570	726840	
22. ASSISTANT	19											
1. Sh. Dev Raj Sharma	5000	7850	7550	3775	135900.00	01.03.2007	150	150	14641	14641	175842	
2. Sh. R.S.Dahiya	5000	7850	7400	3700	133200.00	01.05.2006	150	1650	14641	14641	177342	
3. Sh. M.K.Chawla	5000	7850	7100	3550	127800.00	01.05.2006	150	1650	13972	13972	169314	
4. Sh. Jasbir Singh Dahiya	5000	7850	7100	3550	127800.00	01.06.2006	150	1500	13972	13972	169164	
5. Sh. Rohtas Kumar	5000	7850	7100	3550	127800.00	01.01.2007	150	450	13699	13699	164838	
6. Sh. Tek Chand	5000	7850	7100	3550	127800.00	01.12.2006	150	600	13699	13699	164988	
7. Smt. Sunita Rani	5000	7850	6800	3400	122640.00	01.12.2006	150	500	13175	13175	158700	
8. Smt. Reshima Rani	5000	7850	6800	3400	122400.00	01.12.2006	150	500	13155	13155	158460	
9. Sh. V.K.Rana	5000	7850	6800	3400	122400.00	01.07.2006	150	1350	13427	13427	162474	
10. Smt. Neelam Sharma	5000	7850	6650	3325	119700.00	01.04.2006	150	0	12818	12818	153816	
11. Smt. Rajinder Kaur	5000	7850	6500	3250	117000.00	01.12.2006	150	600	12545	12545	151140	
12. Sh. Puran Mal	5000	7850	6500	3250	117000.00	01.12.2006	150	600	12545	12545	151140	
13. Smt. Lalita Khurana	5000	7850	6500	3250	117000.00	01.03.2007	150	150	12545	12545	150690	
14. Sh. Karam Chand	5000	7850	5900	2950	106200.00	01.04.2006	150	0	11456	11456	137472	

15. Sh. Attar Singh	5000	7850	6200	3100		111600.00	01.06.2006	150	1500	12273	12273	148776
16. Sh. Chet Ram	5000	7850	5900	2950		106200.00	01.06.2006	150	1500	11729	11729	142248
17. Sh. Jeet Ram	5000	7850	5900	2950	10 SP	106320.00	01.06.2006	150	1500	11739	11739	142368
18. Sh. Ram Murti	5000	7850	6350	3175		114300.00	01.03.2007	150	150	12273	12273	147426
19. Sh. R.K. Kaushik	5000	7850	5150	2575		92700.00	01.09.2006	150	1050	9970	9970	120690

23. STENO GRAPHERS. 3

1. Smt. Madhu Kumar	5000	7850	6800	3400		122400.00	01.11.2006	150	750	12270	12270	147990
2. Sh. Jasbir Singh	5000	7850	6650	3325		119700.00	01.04.2006	150	0	12818	12818	153816
3. Sh. Veena Setia	5000	7850	6350	3175		114300.00	01.09.2006	150	1050	11725	11725	141750

24. JR. SCALE STENOGRAPHERS. 2

1. Vacant	4000	6000	4000	2000		144000.00	-	100	0	8260	16520	198240
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25. COMPUTER OPERATOR 2

1. Sh. Sarwan Kumar	5000	7850	6500	3250	20 PP	117240.00	01.09.2006	150	1050	12838	12838	155106
2. Sh. Sandeep Sharma	5000	7850	6350	3175		114300.00	01.03.2007	150	150	12273	12273	147426

26. STENO TYPIST 13

1. Sh. Mahinder Kumar	4000	100 SP	6000	5100	2550	100 SP	93000.00	01.04.2006	100	0	9720	9720	116640
2. Smt. Rekha Rahi	4000	100 SP	6000	4300	2150	100 SP	78600.00	01.03.2007	100	100	8610	8610	103420
3. Sh. Hukam Chand	3050	100 SP	4590	3750	1875	100 SP	68700.00	01.11.2006	75	375	7462	7462	89919
4. Sh. Rajinder Singh	3050	100 SP	4590	4600	2300	100 SP	84000.00	01.12.2006	100	400	9163	9163	110356
5. Sh. Bahwan Singh	3050	100 SP	4590	6950	3475	100 SP	126300.00	01.04.2006	100	0	13255	13255	159060
6. Vacant - 8	3050	100 SP	4590	3050	1525	100 SP	448800.00	-	75	0	5283	50264	603168

27. ACCOUNTS CLERK.

2

1. Vacant - 2	4000	6000	4000	2000		144000.00	-	100	0	8010	16020	192240
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28. CLERKS

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1. Ishwar Singh	3050	4590	4590	2295		82620.00	01.08.2006	80	640	9226	9226	111352
2. Sh. O.P.Rathi	3050	4590	4670	2335		84060.00	01.10.2006	80	480	8876	8876	106992
3. Sh. Vakil Chand	4000	6000	5900	2950		106200.00	01.09.2006	100	700	11729	11729	141448
4. Smt.Shakuntla Devi	4000	6000	5100	2550		91800.00	01.04.2006	100	0	9620	9620	115440
5. Sh. Mehar Chand	4000	6000	5100	2550		91800.00	01.04.2006	100	0	9970	9970	119640
6. Sh. Vijay Singh	3050	4590	4510	2255	20 PP	81420.00	01.11.2006	80	400	8954	8954	107848
7. Sh.Jai Singh	4000	6000	4200	2100		75600.00	01.09.2006	100	700	8507	8507	102784
8. Sh. Som Dutt Goel	4000	6000	5000	2500	25 CA 250 HA	93300.00	01.08.2006	100	800	10245	10245	123740
9. Sh. R.K.Ranga	4000	6000	4600	2300		82800.00	01.10.2006	100	600	9063	9063	109356
10. Sh. R.K.Vaiaicha	4000	6000	5000	2500		90000.00	01.08.2006	100	800	9970	9970	120440
11. Sh. Bodh Raj	3050	4590	4110	2055		73980.00	01.09.2006	80	560	8340	8340	100640
12. Sh. Som Nath	3050	4590	4110	2055		73980.00	01.09.2006	80	560	8340	8340	100640
13. Smt. Sumitra Devi	3050	4590	3800	1900		68400.00	01.01.2007	75	225	7230	7230	86985
14. Sh. Sher Chand	3050	4590	3875	1938		69756.00	01.12.2006	75	300	7638	7638	91956
15. Sh. Shish Pal	3050	4590	3875	1938	25 CA	70056.00	01.12.2006	75	300	7393	7393	89016
16. Sh. Nafe Singh	4000	6000	4300	2150		77400.00	01.03.2007	100	100	7973	7973	95776
17. Sh. Sher Singh Bhatti	3050	4590	3875	1938		69756.00	01.07.2006	75	675	7738	7738	93531
18. Sh. Tara Chand	4000	6000	4300	2150		77400.00	01.07.2006	100	900	8507	8507	102984
19. Sh. Sudershan Kumar	3050	4590	3725	1863	25 CA	67356.00	01.11.2006	75	375	7384	7384	88983

20. Smt. Poonam Sharma	3050		4590	3725	1863		67056.00	01.11.2006	75	375	7359	7359	88683
21. Smt. Saroj Bala	3050		4590	3725	1863	250 HA	70056.00	01.10.2006	75	450	7342	7342	88554
22. Sh. Tej Pal Singh	5000		7850	5450	2725	25 CA	98400.00	01.08.2006	150	1200	10562	10562	127944
23. Sh. Rajesh Kumar	4000		6000	4700	2350	250 HA	87600.00	01.08.2006	100	800	9676	9676	116912
24. Sh. Vijay Pal Singh	3050		4590	3725	1863	25 CA	67356.00	01.11.2006	75	375	7404	7404	89223
25. Sh. Ramesh Kumar	3050		4590	3725	1863	12 PP	67200.00	01.11.2006	75	375	7371	7371	88827
26. Sh. Ashok Kumar	3050		4590	3725	1863		67056.00	01.02.2007	75	150	7499	7499	90138
27. Sh. Purshotam Dass	3050		4590	5390	2695		97020.00	01.01.2007	80	240	9988	9988	120096
28. Sh. Har Bhagwan Chopra	3050		4590	3875	1938		69756.00	01.04.2006	75	0	7368	7368	88416
29. Sh. Pawan Kumar	3050		4590	3500	1750		63000.00	01.12.2006	75	300	6679	6679	80448
30. Sh Gian Chand Garg	3050		4590	6650	3325		119700.00	01.06.2006	150	1500	12001	12001	145512
31. Sh. Sat Pal Singh	3050		4590	3425	1713		61656.00	01.04.2006	75	0	6101	6101	73212
32. Smt. Asha Joshi	3050		4590	6350	3175		114300.00	01.04.2006	150	0	11456	11456	137472
33. Sh. V.S.Rawat	3050		4590	6650	3325		119700.00	01.06.2006	150	1500	12001	12001	145512
34. Sh. H.P.Singh	3050		4590	6500	3250		117000.00	01.04.2006	150	0	11729	11729	140748
35. Smt. Usha Sharma	3050		4590	6350	3175		114300.00	01.08.2006	150	1200	11456	11456	138672
36. Sh.Yogesh Yadav	3050		4590	3350	1675		60300.00	01.12.2006	75	300	6662	6662	80244
37. Vacant - 4	3050		4590	3350	1675		241200.00	-	75	0	6662	26648	319776

29. DRIVERS

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1. Sh Himmat Rai	5450	200 SP	8000	6950	3475	200 SP 54 PP	128148.00	01.03.2007	150	150	13681	13681	164322
2. Sh Som Dutt	5450	200 SP	8000	6950	3475	200 SP	127500.00	01.03.2007	150	150	13627	13627	163674
3. Sh. Jagat Singh	5450	200 SP	8000	6950	3475	200 SP	127500.00	01.03.2007	150	150	13627	13627	163674

4. Sh. Lekh Ram	5000	200 SP	7850	6650	3325	200 SP	122100.00	01.05.2006	150	1650	13355	13355	161910
5. Sh. Satbir Singh	5000	200 SP	7850	6800	3400	200 SP	124800.00	01.04.2006	150	0	13005	13005	156060
6. Sh. Baldev Singh	5000	200 SP	7850	6200	3100	200 SP	114000.00	01.01.2007	150	450	12201	12201	146862
7. Sh. Sushil Kumar	4000	200 SP	6000	5300	2650	200 SP	97800.00	01.06.2006	100	1000	9081	9081	109972
8. Sh. Vikas Verma	5000	200 SP	7850	5300	2650	200 SP	97800.00	01.04.2006	150	0	10442	10442	125304
9. Sh. Bhagwan Dass	4000	200 SP	6000	4900	2450	200 SP	90600.00	01.05.2006	100	1100	9639	9639	116768
10. Sh. Bishamber lal	4000	200 SP	6000	5100	2550	200 SP	94200.00	01.05.2006	100	1100	9820	9820	118940
11. Sh. Shiv Narain	4000	200 SP	6000	4900	2450	200 SP	90600.00	01.09.2006	100	700	9262	9262	111844
12. Sh. Mukhtiar Singh	4000	200 SP	6000	4900	2450	200 SP	90600.00	01.03.2007	100	100	9807	9807	117784
13. Sh. Shardha Nand	4000	200 SP	6000	4900	2450	200 SP	90600.00	01.08.2006	100	800	9457	9457	114284
14. Sh. Daya Nand	5000	200 SP	7850	5900	2950	200 SP	108600.00	01.08.2006	150	1200	11579	11579	140148
15. Vacant - 3	4000	200 SP	6000	4000	2000	200 SP	223200.00	-	100	0	8210	24630	295560

30. MACHINE OPERATOR

1

1. Sh. Kanwar Singh	3050		4590	4190	2095	12 PP	75564.00	01.04.2006	80	0	8352	8352	100224
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31. LAB. ATTENDANT

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1. Sh. Daya Nand	3050		4590	4590	2295	250 HA	85620.00	01.01.2007	80	240	8981	8981	108012
2. Sh. Gulab Singh	3050		4590	4590	2295	20 PP	82860.00	01.05.2006	80	880	9101	9101	110092
3. Sh. Arjun Singh	3050		4590	4590	2295		82620.00	01.05.2006	80	880	8731	8731	105652
4. Sh. Dev Dutt	3050		4590	4590	2295		82620.00	01.06.2006	80	800	9081	9081	109772
5. Sh. Ruldu Ram	3050		4590	4110	2055		73980.00	01.09.2006	80	560	7997	7997	96524
6. Vacant - 1 Diminishing - 1	3050		4590	3050	1525		54900.00	-	75	0	6283	6283	75396

32. SENIOR PEON	2													
1. Sh. Jag Parshad		2650	4000	4070	2035	120 UA	74700.00	01.12.2006	70	280	8130	8130	97840	
2. Vacant - 1		2650	4000	2650	1325	120 UA	49140.00	-	70	0	5495	5495	65940	
33 DAFTRI	1													
1. Sh. Chottu Ram		2650	4000	4350	2175	120 UA	79740.00	01.10.2006	70	420	8776	8776	105732	
34. PEONS	30													
1. Sh. Roshan Lal		3050	4350	3725	1863	120 UA	68496.00	01.04.2006	75	0	7479	7479	89748	
2. Sh. Narata Ram		3050	4350	3725	1863	120 UA	68496.00	01.04.2006	75	0	7479	7479	89748	
3. Sh. Bishan Chand		3050	4350	3575	1788	120 UA	65796.00	01.04.2006	75	0	7201	7201	86412	
4. Sh. Rajesh Kumar		3050	4350	3725	1863	120 UA	68496.00	01.04.2006	75	0	7479	7479	89748	
5. Sh. Ram Dev		2650	4000	3580	1790	120 UA	65880.00	01.04.2006	70	0	7219	7219	86628	
6. Sh. Ami Chand		3050	4350	3575	1788	120 UA	65796.00	01.04.2006	75	0	7201	7201	86412	
7. Sh. Ram Kumar		2650	4000	3440	1720	120 UA	66360.00	01.05.2006	70	770	7076	7076	85682	
						250 HA								
8. Sh. Jagbir Singh		2650	4000	3440	1720	120 UA	63360.00	01.06.2006	70	700	6826	6826	82612	
9. Sh. Sajjan Singh		2650	4000	3300	1650	120 UA	60840.00	01.05.2006	70	770	6829	6829	82718	
10. Sh. Om Prakash		2650	4000	3370	1685	120 UA	62100.00	01.04.2006	70	0	6829	6829	81948	
11. Sh. Raj Singh		2650	4000	3510	1755	120 UA	64620.00	01.04.2006	70	0	6829	6829	81948	
12. Sh. Sanjay Kumar		2550	3200	2720	1360	120 UA	50400.00	01.12.2006	60	240	5513	5513	66396	
13. Sh. Kashmir Singh		2550	3200	2780	1390	120 UA	51480.00	01.04.2006	60	0	5095	5095	61140	
14. Sh. Jai Parkash		2650	4000	3300	1650	120 UA	60840.00	01.10.2006	65	390	6385	6385	77010	
15. Sh. Bir Chand		2550	3200	2780	1390	120 UA	51480.00	01.04.2006	60	0	5624	5624	67488	

16. Sh. Mahavir Singh	2650	4000	3300	1650	120 UA	60840.00	01.11.2006	65	390	6385	6385	77010
17. Sh Prem Singh	2650	4000	3300	1650	120 UA	60840.00	01.10.2006	65	390	6648	6648	80166
18. Sh. Purshotam Lal	2550	3200	4025	2013	120 UA	73896.00	01.04.2006	75	0	7479	7479	89748
19. Smt. Kamla Devi	2650	4000	3235	1618	120 UA	59676.00	01.09.2006	65	455	6385	6385	77075
20. Sh Vijay Pal Singh	3050	4350	3575	1788	120 UA	65796.00	01.04.2006	75	0	7201	7201	86412
21. Sh. Thakar Lal	2550	3200	3140	1570	120 UA	57960.00	01.06.2006	60	600	6470	6470	78240
22. Smt. Batti Devi	2550	3200	3140	1570	120 UA	57960.00	01.06.2006	60	600	6210	6210	75120
23. Sh. Maya Ram	3050	4350	3575	1788	120 UA	65796.00	01.04.2006	75	0	7201	7201	86412
24. Sh. Balbir Singh	2650	4000	3440	1720	120 UA	63360.00	01.07.2006	70	630	7089	7089	85698
25. Smt. Shyam Kaur	2550	3200	2960	1480	120 UA	54720.00	01.12.2006	60	240	5960	5960	71760
26. Sh. Om Bir Singh	2550	3200	2780	1390	120 UA	51480.00	01.09.2006	60	420	5519	5519	66648
27. Sh. Mahender Singh	2550	3200	2610	1305	120 UA	48420.00	01.04.2006	60	0	5419	5419	65028
28. Sh. Pardeep Kumar	2550	3200	3140	1570	120 UA	57960.00	01.01.2007	60	180	6099	6099	73368
29. Sh. Sajjan Singh-II	2550	3200	2720	1360	120 UA	50400.00	01.11.2006	60	300	5513	5513	66456
30. Post Vacant - 1	2550	3200	2550	1275	120 UA	47340.00		60	0	5308	5308	63696

35. FIELD ATTENDENT

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1. Sh. Mehar Singh	3050	4350	3500	1750	120 UA	64440.00	01.06.2006	75	750	7089	7089	85818
2. Sh. Rajinder Singh	3050	4350	3500	1750	120 UA	64440.00	01.06.2006	75	750	7089	7089	85818
3. Sh. Dal Singh	2650	4000	3300	1650	120 UA	60840.00	01.08.2006	70	560	6400	6400	77360
4. Sh. Paras Singh	3050	4350	3575	1788	120 UA	65796.00	01.02.2007	75	150	6937	6937	83394
5. Sh. Bharat Singh	2650	4000	3235	1618	120 UA	59676.00	01.04.2006	65	0	6527	6527	78324
6. Sh. Ram Pal	2550	3200	3500	1750	120 UA	64440.00	01.11.2006	75	375	6320	6320	76215
7. Sh. Jai Parkash	2550	3200	3380	1690	120 UA	62280.00	01.05.2006	60	660	6716	6716	81252

8. Sh. Pawan Sharma	2550	3200	2605	1303	120 UA	48336.00	01.03.2007	55	55	5188	5188	62311
9. Post Vacant – 2	2550	3200	2550	1275	120 UA	94680.00	-	55	0	5308	10616	127392
36. MALI-CUM-CHOWKIDAR	9											
1. Sh. Ram Phal	2650	4000	3510	1755	120 UA 30 SA	64980.00	01.04.2006	70	0	7119	7119	85428
2. Sh. Umed Singh	2650	4000	3300	1650	120 UA 30 SA	61200.00	01.05.2006	70	770	6599	6599	79958
3. Sh. Ram Gopal	2650	4000	3440	1720	120 UA 30 SA 5 PP	63780.00	01.03.2007	70	70	6733	6733	80866
4. Shree Bhagwan	2550	3200	3140	1570	120 UA 30 SA	58320.00	01.10.2006	60	360	6000	6000	72360
5. Sh. Dukhi Ram	2550	3200	3080	1540	120 UA 30 SA	57240.00	01.09.2006	60	420	6389	6389	77088
6. Sh. Vidya Parkash	2550	3200	3140	1570	120 UA 30 SA	58320.00	01.02.2007	60	120	6389	6389	76788
7. Sh. Shambhu Parshad	2550	3200	3140	1570	120 UA 30 SA	58320.00	01.01.2007	60	180	6389	6389	76848
8. Sh. Jagjit Singh	2550	3200	3080	1540	120 UA 30 SA	57240.00	01.07.2006	60	540	6129	6129	74088
9. Sh. Bishna Ram	2550	3200	3140	1570	120 UA 30 SA	58320.00	01.04.2006	60	0	6389	6389	76668
37. SWEEPER	1											
1. Sh. Mahipal	2650	4000	3300	1650	120 UA 65 SP	61620.00	01.07.2006	70	630	6894	6894	83358
TOTAL	268		1433959	717016	12793	40155800.00			174005	2775643	3647985	38551685

Say	Rs.	385.51	Lacs
D A	Rs.	28.11	Lacs
CPF Board Contribution	Rs.	4.00	Lacs
Leave Salary & Pension Contribution	Rs.	13.00	Lacs
H R Board Contribution	Rs.	2.50	Lacs
Bonus	Rs.	2.00	Lacs
Pension Contribution(Board Employees)	Rs.	20.00	Lacs
Medical	Rs.	4.18	Lacs
GRAND TOTAL :	Rs.	459.30	Lacs