

Agenda item No.**Budget Estimate of Haryana
State Pollution Control Board
for the Financial Year 2008-2009.**

As required under section 38 of the Water (Prevention and Control of Pollution) Act, 1974, the Board shall during the financial year, prepare its Budget in respect of the ensuing financial year, showing the estimated receipt and expenditure for forwarding the same to the State Govt.

The State Pollution Control Boards all over the country are striving to organize measures to achieve the objective of pollution free environment. The Haryana State Pollution Control Board is charged with the responsibility of prevention and control of Pollution of Water, Air, Noise, Hazardous Waste, Bio-Medical Waste etc. in the State. Therefore, attempt has been made to present the Budget to achieve the overall objectives as enshrined in the Water, Air, Noise Act, Hazardous Waste Management Act and Bio-Medical Waste Act.

Accordingly, the Budget Estimate for the year 2008-2009 has been prepared which comes to Rs.2800.00 lacs against the Revised Budget provision of Rs.2548.00 lacs for the year 2007-2008. The increase in expenditure during the year 2008-09 will be due to the following reasons :-

1. Under head Salaries, an amount of Rs.851.00 lacs has been provided during this year as against provision of Rs.985.00 lacs during the year 2007-08. This decrease in expenditure is due to the reason that Pension contribution of Board employees amounting Rs. 433.00 lacs for the last 4 years is being paid during the year 2007-08.

Provision for enhancement of D.A. and expected revised pay scale are also included in the Budget estimate for the year 2008-09.

2. There is acute need of awareness/knowledge of Pollution to citizens and school-children, through Seminars and pamphlets. Therefore, the provision of expenditure has been made under the heads "Research & Development Projects", "Publication and Advertisement" and "Eco clubs/ Environment Awareness" for Rs. 290.00 lacs against provision of Rs.310.00 lacs during the year 2007-08.

3. Since the office building at Sonapat and a residential complex for Board's employees at Panchkula is planned to be constructed, and plot for Panipat Laboratory is to be purchased during this year an amount of Rs. 500.00 lacs has been provided in the Budget for the year 2008-09 against provision of 400.00 lacs during the year 2007-2008.

The estimated Receipts during the year 2008-2009 will be Rs. 2800.00 lacs against the estimated expenditure of Rs.2800.00 lacs. The Receipts on account of Consent Fee (Water & Air) is estimated Rs. 1100.00 lacs during the year against the provision of Rs.850.00 lacs during the year 2007-08. Similarly, the receipt on account of Appeal/Authorisation/Public Hearing/NOC Fee is anticipated as Rs. 600.00 lacs against the provision of Rs.360.00 lacs during the year 2007-08 and Cess fee is estimated to be received Rs. 400.00 lacs during the year 2008-09 against provision of Rs.325.00 lacs during the year 2007-2008. The overall increase in the above said fees will be due to covering more new Industries under Pollution Acts in the State. The details of estimated receipts and expenditure is given as per Annexure - 'A'.

Submitted for approval of the Board Please.

**BUDGET ESTIMATE OF HARYANA STATE POLLUTION CONTROL
BOARD FOR THE FINANCIAL YEAR 2008-2009.
EXPLANATORY MEMO**

Under the Budget Estimate for the year 2008-2009, it has been proposed to spend Rs. 2800.00 lacs against the estimated receipt of Rs. 2800.00 lacs.

Receipt Heads :

Total receipt under this head for the year 2008-2009 is likely to be Rs.2800.00 lacs from (i) Sample Testing Fee (ii) Consent Fee (Water & Air) (iii) Water Cess Fee (iv) Misc. Receipts/ sale of Forms (v) NOC Fee/Authorisation Fee/Public Hearing fee etc.

The receipts under Sample Testing Fee for the year 2008-2009 is likely to be Rs. 100.00 lacs as against the actual receipt of Rs. 55.90 lacs for the year 2006-2007. Receipt under Water & Air Consent Fee for the year 2008-2009 is expected to be Rs. 1100.00 lacs against the actual receipt of Rs. 882.06 lacs during the year 2006-2007. The receipt under the head Water Cess Fee is proposed to be Rs. 400.00 lacs against actual receipt of Rs. 256.80 lacs during the year 2006-2007. The enhancement in receipts is due to the reason that more industries are likely to be covered under the Pollution Acts in the State for which additional technical staff has already been appointed.

Expenditure Head :

I) SALARIES : 'A'

i) Salaries and Allowances :-

A provision of Rs. 800.00 lacs has been made under the Sub Head Salaries & Allowances against actual expenditure of Rs.354.09 lacs during the year 2006-2007 and provision of Rs. 940.00 lacs during the year 2007-2008. The decrease in expenditure due to the reason that Pension Contribution of Board employees Rs.433.00 lacs for the last 4 years is being paid during the year 2007-08. Provision for enhancement of D.A. and expected revision of Pay scale to be announce by the Govt. is also included in the Budget estimate for the year 2008-09.

ii) **Medical Allowance** :- A sum of Rs. 18.00 lacs has been provided under the sub head Medical Allowance against the actual expenditure of Rs. 10.25 lacs during the year 2006-2007 and against the Budget provision of Rs. 15.00 lacs for the year 2007-2008.

iii) **Travelling Allowances** :- A provision of Rs. 33.00 lacs has been made under the sub head 'Travelling Allowances' against the actual expenditure of Rs. 20.82 lacs during the year 2006-2007 and against Budget provision of Rs. 30.00 lacs for the year 2007-2008. This provision includes the expenditure on reimbursement of conveyance charges, scheme of which has already been approved by the Board in its 121st meeting.

II) **MAINTENANCE 'B'** :

This Head includes expenditure on Rent, Rates & Taxes, Water & Electricity, Telephone expenses, Petrol, Repair and Maintenance of Vehicles, Legal expenses etc. An amount of Rs.311.00 lacs has been provided under this head during the year 2008-2009 against the actual expenditure of Rs. 146.17 lacs during the year 2006-2007 and provision of Rs.305.00 lacs during the year 2007-2008. The increase in expenditure in Rent Rates & Taxes and water and electricity expenses is due to the establishment of Laboratory at Panipat in rented building for the time being.

III) **NON-RECURRING 'C'** :

This sub head consists of Furniture and Fixture, Office Machines and Equipments, Vehicles, Computers, Library Books & Laboratory Equipments. An amount of Rs. 520.00 lacs has been provided under this sub head during the year 2008-2009 against the actual expenditure of Rs. 39.30 lacs during the year 2006-07 and a provision of Rs. 225.00 lacs during the year 2007-2008. Funds have been ear-marked for computerization of office/laboratories and purchase of Computer, Computer-based information, peripherale stationery items, library books and journals etc. to achieve the better results and purchase of equipments for laboratories, equipment & Instruments are required for the establishment of new laboratory at Panipat amounting to Rs.150.00 lacs and new office Buildings to be constructed for our field offices.

Under the sub head Lab.equipments/Material, expenses etc. an amount of Rs. 250.00 lacs has been provided for strengthening of Central Lab. and regional laboratories during the year 2008-2009 as against the provision of Rs.100.00 lacs during the year 2007-2008. The Lab. equipments/instruments shall be purchased out of the list supplied by the CPCB. This amount has been provided during the year due to the reason that some of the Regional Offices of the Board have been shifted to its own newly constructed office buildings and huge amount is expected to be incurred under this sub head in the new buildings during the year 2008-2009. No doubt, the Board laboratories need to be strengthened with latest equipments and instruments and proper procedure both for testing of samples and secrecy thereof to be laid down in order to generate authenticate data for transparent decision-making-process with regard to legal, preventive and remedial samples under the Air(Prevention and Control of Pollution) Act, 1981 and Water (Prevention and Control of Pollution) Act, 1974. During the year 2008-2009 an amount of Rs.170.00 lacs has been provided for computerization of office and office machines & equipments against the provision of Rs. 60.00 lacs during the year 2007-08 and an amount of Rs.30.00 lacs has been provided for purchase of vehicles against the unserviceable vehicles and additional requirement against the provision of Rs.25.00 lacs during the year 2007-08.

IV) LOAN S & ADVANCES 'D':

1) A sum of Rs.88.00 lacs has been provided under the head "Loans & Advances" for the year 2008-2009 against actual expenditure of Rs. 15.68 lacs during the year 2006-2007 and against the provision of Rs.83.00 lacs during the year 2007-08. This amount has been provided during the financial year due to the fact that applications for loan of many employees are being received for sanctioning of advance and Govt. has revised the limit of H.B.A./Vehicles loans etc. as per revised pay scales. Moreover Board has allowed loan facility to employees of the Board for purchase of Computer to those drawing basic pay Rs. 5000/- or above.

2) **CONSTRUCTION OF OFFICE BUILDING :**

Previously the Board's Head Office and field offices were functioning in rented accommodation scattered here and there and as a result, control and supervision over the staff was not upto the mark and general public generally felt disappointed with the services of the Board. Accordingly Board's Lab-cum-Office Building Complex was constructed and Board has shifted in its new office Building at Sector-6, Panchkula during the year 2003. Due to this all the staff with Lab. facility is sitting in one Building and all required work of the general public is cleared without any loss of time. Office Buildings for Faridabad & Hisar offices were also completed and office started in new office building. Now, the Construction work of Regional Office Building at Sonapat can be started and plot for Panipat laboratory is to be purchased during the year 2008-09. Thus, a sum of Rs. 500.00 lacs has been provided for this purpose during the year 2008-2009 for construction of field office Building at Sonapat and Residential accomodation for staff in Panchkula and purchase of plot for Panipat Laboratory.

3) **RESEARCH & DEVELOPMENT PROJECTS REPORTS & STUDIES :**

It has been found that the Board is doing the routine work of monitoring and analysis of the samples whereas it should also contribute towards research and development projects, reports and studies in the field of Environment Protection, which is now being unattended in many of its specific branches particularly with reference to Water/Air and Noise Pollution. The Pollution Control being a new subject in public is required to establish treatability potential of various treatment facilities. Thus, a provision of Rs.150.00 lacs has been made under the above mentioned sub head during the year 2008-2009 against the provision of Rs. 150.00 lacs during the year 2007-08.

4) **FINANCIAL ASSISTANCE TO INDUSTRIES FOR INSTALLATION OF E.T.Ps. etc. :**

A sum of Rs. 150.00 lacs has been provided under the head subsidy to Industries for installation of Effluent Treatment Plants and Environmental Improvement Projects in rural areas during the year 2008-2009 as against provision of Rs.150.00 lacs during the year 2007-2008.

5) ECO CLUBS/AWARENESS CAMPAIGNS :

To create environmental awareness in public and children, Eco Clubs have been established in various Schools in the State. For this purpose an amount of Rs.80.00 lacs has been provided during for the year 2008-2009, so that amount can be spent on this sub head by creating awareness in children in schools. An amount of Rs.150.00 lacs has been expected to be received during the year from Govt. of India under this sub head against actual expenditure of Rs.132.80 lacs during the year 2006-07 and provision of Rs.150 lacs during the year 2007-08.

ANNEXURE – 'A'

Budget Estimate of Haryana State Pollution Control Board for the Financial Year 2008-2009.

	Provision for the year 2007-2008 (Revised)	Proposed Budget for the year 2008-2009.
(Rs. In Lacs)		
1 Gross Expenditure	2548.00	2800.00
2 Less receipts.	1985.00	2650.00
3 Grant-in-Aid.	150.00	150.00
 <u>ESTIMATE OF RECEIPTS :</u>		
1 Board Receipts.	1660.00	2250.00
2 Cess Receipts (from G.O.I.)	325.00	400.00
3 Grant-in Aid from CPCB	0.00	0.00
4 Grant-in-Aid from Central Govt.	150.00	150.00
 Total	 <u>2135.00</u>	 <u>2800.00</u>

Detailed Expenditure and Receipts Statements are enclosed.

FORM 'F'
(See Rule 24(3))
Head of Account (Receipts)

Sr. No.	Head of Account	Actual Receipts 2006-2007	Revised Budget Provision for the Year 2007-2008 (Plan & Non-Plan)	Actual Receipts 4/2007 to 9/2008	Proposed estimate for the Year 2008-2009
1	2	3	4. (Rs.in Lacs)	5	6
RECEIPTS					
1	Samples Testing Fee	55.90	100.00	23.18	100.00
2	Consent Fee (Water)	450.99	400.00	274.04	550.00
3	Consent Fee (Air)	431.07	450.00	253.98	550.00
4	NOC Fees	75.17	200.00	63.92	200.00
5	Public Hearing	33.40	60.00	3.30	50.00
6	Aothorisation fee/Recognition fee/Apeal fee/Right to Information fee/Misc. receipt	148.21	100.00	201.81	350.00
7	Cess Receipts (from G.O.I.)	256.80	325.00	0.00	400.00
8	Interest on deposits	338.56	350.00	253.48	450.00
9	Grant-in-Aid from Central Pollution Control Board(MINAR)	0.19	—	0.00	0.00
10	Grant-in-Aid from CPCB (NAAQM)/NAMP/RQAM.	0.67	—	5.67	0.00
11	Grant -in-Aid from State Govt. (Eco Club)	0.00	—	0.00	0.00
12	Grant-in-Aid from Center Govt. (Eco Club)	132.43	150.00	0.00	150.00
	TOTAL	<u>1923.39</u>	<u>2135.00</u>	<u>1079.38</u>	<u>2800.00</u>

FORM 'F'
{See Rule 24(3)(i)}
Budget and Account Heads
Administration
Head of Account(Expenditure)

Sr.No.	Head of Account	Actual Expenditure 2006-07	Provision For the year 2007-2008 (Plan & Non-Plan)	Actual Expenditure 2007-2008 i.e. (6 months) 4/2007 to 9/2007	Proposed for the year 2008-2009
1	2	3	4	5	6
(Rs.in Lacs)					
EXPENDITURE					
I) SALARIES 'A'					
1	Salaries & Allowances	354.09	940.00	229.16	800.00
2	Medical Allowance	10.25	15.00	5.42	18.00
3	Travelling Allowance	20.82	30.00	9.43	33.00
	Sub Total =	<u>385.16</u>	<u>985.00</u>	<u>244.01</u>	<u>851.00</u>
II) MAINTENANCE 'B'					
1	Office Expenses and other expenses	137.22	290.00	57.04	296.00
2	Legal Expenses	8.95	15.00	2.20	15.00
	Sub Total =	<u>146.17</u>	<u>305.00</u>	<u>59.24</u>	<u>311.00</u>
III) NON RECURRING 'C'					
1	Furniture and fixture	5.46	30.00	5.93	20.00
2	Office Machines and Equipments.	13.82	30.00	2.16	20.00
3	Computerisation of Office	13.71	30.00	3.28	150.00
4	Vehicles	9.46	25.00	0.00	30.00
5	Library Books and Journals and Computer Based information.	0.72	10.00	0.01	50.00
6	Lab.Equipments/Material Expenses Computer & Modive expenses and Computer periphrale stationery Expenses.	5.38	100.00	14.47	250.00
	Sub Total =	<u>48.55</u>	<u>225.00</u>	<u>25.85</u>	<u>520.00</u>

IV) LOAN AND ADVANCES'D'					
1)	Loans and Advances	15.68	83.00	10.47	88.00
2)	Construction/Purchase of Office Building and Residential Complex.	0.00	400.00	0.00	500.00
3)	Research & Development Projects, Reports and studies	6.33	150.00	4.99	150.00
4)	Financial Assistance to Industries for installation of E.T.P's and Environmental Improvement Projects in Rural Area.	0.00	150.00	0.00	150.00
5)	Eco Clubs/Env. Awareness				
	I. State Govt.	0.00	-	-	0.00
	II. Govt. of India	132.80	150.00	-	150.00
	III. HSPCB	5.99	100.00	5.20	80.00
	Sub Total =	160.80	1033.00	20.66	1118.00
Grand Total A+B+C+D =		740.68	2548.00	349.76	2800.00

FORM 'F'
[See Rule 24(3)(ii)]
Budget and Account Heads
Administration
Head of Account(Expenditure)

Sr. No.	Head of Account	Actual Expenditure 2006-07	Revised Budget Provision For the year 2007-2008	Actual Expenditure 2007-2008 i.e. (6 months) 4/2007 to 9/2007	Proposed for the year 2008-2009
(Rs. In lacs)					
1	2	3	4	5	6
I) SALARIES 'A'					
1	Salaries and Allowances	354.09	940.00	229.16	800.00
2	Medical Allowance	10.25	15.00	5.42	18.00
3	Travelling Allowance	20.82	30.00	9.43	33.00
	Sub Total =	385.16	985.00	244.01	851.00
II) MAINTENANCE 'B'					
1	Office Expenses				
a)	Rent, Rates & Taxes	1.14	12.00	3.74	14.00
b)	Water & Electricity	14.94	24.00	10.04	26.00
c)	Postage & Telegram	6.49	9.00	3.11	9.00
d)	Telephone Charges	8.79	15.00	4.42	15.00
e)	Printing & Stationery	4.53	16.00	2.59	16.00
f)	Publication & Advertisement				
	1. Environment Awareness	37.74	40.00	7.07	40.00
	II. Others	—	20.00	0.00	20.00
g)	Liveries	0.07	1.00	0.05	1.00
h)	Seminar & Training	1.59	20.00	0.87	20.00
l)	News Paper & Magazines	0.46	2.50	0.13	2.50
j)	Insurance	1.80	3.00	0.61	3.00
k)	Hospitality Expenses	3.16	4.50	0.75	4.50
l)	Professional Charges	8.59	20.00	2.07	20.00
m)	POL for Vehicles	19.25	30.00	8.46	30.00
n)	R & M of Vehicles	6.52	15.00	2.65	15.00
o)	Repair & Maintenance of office Building	6.50	25.00	3.65	25.00
p)	Repair & Maint. of others	—	10.00	0.46	10.00
q)	Horticulture	—	5.00	0.00	5.00
p)	Misc. office expenses	15.65	18.00	6.37	20.00

2	Legal Expenses	8.95	15.00	2.20	15.00
	Sub Total =	<u>146.17</u>	<u>305.00</u>	<u>59.24</u>	<u>311.00</u>
III)	NON-RECURRING 'C'				
1)	Furniture and Fixture	5.46	30.00	5.93	20.00
2)	Office Machines & Equipments	13.82	30.00	2.16	20.00
3)	Computerisation of Office.	13.71	30.00	3.28	150.00
4)	Vehicles	9.46	25.00	0.00	30.00
5)	Library Books & Journals & Computer based information.	0.72	10.00	0.01	50.00
6)	Lab.Equipments/expenses	5.38	100.00	14.47	250.00
	Sub Total =	<u>48.55</u>	<u>225.00</u>	<u>25.85</u>	<u>520.00</u>
IV)	LOANS AND ADVANCES 'D'				
1 a)	House Building Advance	5.84	50.00	5.89	50.00
b)	Car/Scooter/Moped/Cycle/ Computer Advance.	2.40	16.00	1.30	16.00
c)	Marriage Advance	7.44	10.00	1.00	15.00
d)	Wheat Advance	0.00	5.00	2.28	5.00
e)	Festival Advance.	0.00	2.00	0.00	2.00
2)	Construction/Purchase of Office Building and Residential Complex.	0.00	400.00	0.00	500.00
3)	Research & Development Projects, Reports and studies	6.33	150.00	4.99	150.00
4)	Financial Assistance to Industries for installation of E.T.P's & Environmental Improvement Projects in Rural Area.	0.00	150.00	0.00	150.00
5)	Eco Clubs/Env.Awareness				
	I. State Govt.	0.00	0.00	0.00	0.00
	II. Govt. of India	132.80	150.00	—	150.00
	III. HSPCB	5.99	100.00	5.20	80.00
	Sub Total	<u>160.80</u>	<u>1033.00</u>	<u>20.66</u>	<u>1118.00</u>
	Grand Total (A+B+C+D)	<u>740.68</u>	<u>2548.00</u>	<u>349.76</u>	<u>2800.00</u>

FORM-E (PART-1)

(SEE RULE 24(1))
HARYANA STATE POLLUTION CONTROL BOARD
Detailed Budget Estimate for the year 2008-2009
ADMINISTRATION
(Expenditure)

Head of Accounts	Actual for the past two years		Sanctioned estimate for the current year 2007-2008 (Plan & Non Plan)	Actual of last six months for year 2005-06 & 2006-07		Actual of last six months of current year i.e. 2007-2008	Revised estimate for the current year 2007-2008 (Plan & Non plan	Budget estimate for the next year 2008-2009	Variation between Col.4 & 8	Variation between Col. 8 & 9 (Rs. In lacs)	Explanation for the col. No.10 & 11
	2005-06	2006-07		4/05 to 9/05	4/2006 to 9/2006						
1	2	3	4	5	6	7	8	9	10	11	12
SALARIES 'A'											
1. Salaries & Allowances	344.60	354.09	535.00	179.45	168.55	229.16	940.00	800.00	405.00	-140.00	
2. Medical Expenses	7.01	10.25	15.00	2.70	5.06	5.42	15.00	18.00	0.00	3.00	
3. Travelling Expenses	17.57	20.82	30.00	7.78	9.68	9.43	30.00	33.00	0.00	3.00	
Sub Total =	369.18	385.16	580.00	189.93	183.29	244.01	985.00	851.00	405.00	-134.00	
MAINTENANCE 'B'											
1. Office Expenses & other expenses	98.85	137.22	282.00	43.59	63.35	57.04	290.00	296.00	8.00	6.00	
2. Legal Expenses	2.57	8.95	15.00	1.17	1.65	2.20	15.00	15.00	0.00	0.00	
Sub Total =	101.42	146.17	297.00	44.76	65.00	59.24	305.00	311.00	8.00	6.00	

NON RECURRING 'C'

1. Furniture & Fixture	0.95	5.46	30.00	0.00	0.03	5.93	30.00	20.00	0.00	-10.00
2. Office Machine & Equipments	5.48	4.57	30.00	0.45	3.42	2.16	30.00	20.00	0.00	-10.00
3. Computerisation of Office.	0.22	13.71	30.00	0.00	1.26	3.28	30.00	150.00	0.00	120.00
4. Vehicles	5.03	9.46	25.00	0.91	0.54	0.00	25.00	30.00	0.00	5.00
5. Library Books, Journals & computer based information	0.15	0.72	10.00	0.00	0.30	0.01	10.00	50.00	0.00	40.00
6. Lab Equip. & Expenses.	7.62	5.38	100.00	1.64	1.52	14.47	100.00	250.00	0.00	150.00
Sub Total =	19.45	39.30	225.00	3.00	7.07	25.85	225.00	520.00	0.00	295.00

LOANS & ADVANCES 'D'

1. Loans & Advances	14.45	15.68	83.00	8.06	7.18	8.19	83.00	88.00	0.00	5.00
2. Construction of office Building/ Cost of Land.	0.33	0.00	400.00	0.33	0.00	0.00	400.00	500.00	0.00	100.00
3. Financial Assistance to Industries for Installation of E.T.P.	25.00		150.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00
4. Payment under ASIDE Scheme	200.00		-	-	-		-			
5. Research & Developments, Projects, reports and studies	13.85	6.33	150.00	0.00	6.33	4.99	150.00	150.00	0.00	0.00
6. Eco Club & Env. Awareness							100.00		100.00	-100.00
I. State Govt.	0.98	0.00	-	0.98	-	0.00	-	0.00	0.00	0.00
II. Center Govt.	75.21	132.80	150.00	7.61	-	0.00	150.00	150.00	0.00	0.00
III. HSPCB	-	5.99	100.00	-	-	5.20		80.00	-100.00	80.00
Sub Total =	329.82	160.8	1033.00	16.98	13.51	18.38	1033.00	1118.00	0.00	85.00
Grand Total (A+B+C+D) =	819.87	731.43	2135.00	254.67	268.87	347.48	2548.00	2800.00	413.00	252.00

FORM-E (PART-II)
HARYANA STATE POLLUTION CONTROL BOARD, PANCHKULA
ESTABLISHMENT

Statement of details of provision proposed for pay of officers/establishment for the year 2008-2009

Name and Designation	Reference to page of estimates form	Sanctioned pay of the Post				Amount of provision for the Year at the rate in Column 7	Increment falling due within the year			Total Med.+HRA: CCA+oths. for the year	Total Col. 10+11	Total for the all posts/year.
		Mini. Pay of the person concerned due On Ist. April (a)	Next Year (b)	50% DP (c)	Date of Increment (a)		Rate of increment (b)	Amount of increment for the year, (c)				
1	2.	3	4	5	6	7	8	9	10	11	12	13
1. CHAIRMAN	1											
Vacant		22400	24500	22400	11200	403200.00	-	525	-	185832	185832	589032.00
2. MEMBER SECRETARY	1											
Vacant		12000	16500	15200	7600	273600.00	-	375	0	132696	132696	406296.00
3. ENV. ENGG.	16											
i) Sh. A.K.Rana		10000	13900	15200	7600	273600.00	1.6.2008	325	3250	132696	135946	409546.00
ii) Sh. Bhagwan Singh		10000	13900	14225	7113	256056.00	1.11.2008	325	1625	125508	127133	383189.00
iii) Sh. R.K. Sharma		10000	13900	14225	7113	256056.00	1.11.2008	325	1625	125508	127133	383189.00
iv) Sh. S.P. Rathi		10000	13900	12275	6138	220956.00	1.5.2008	325	3575	111108	114683	335639.00
v) Sh. Chand Saini		10000	13900	11625	5813	209256.00	1.10.2008	325	1950	100320	102270	311526.00
vi) Sh. Sumit Amrohi		10000	13900	11625	5813	209256.00	1.12.2008	325	1300	100320	101620	310876.00
vii) Sh. Kapoor Singh		10000	13900	10975	5488	197556.00	1.12.2008	325	1300	98520	99820	297376.00
viii) Sh. Krishan Kumar		10000	13900	10975	5488	197556.00	1.12.2008	325	1300	98520	99820	297376.00
ix) Sh. Phool Kumar		10000	13900	10975	5488	197556.00	1.12.2008	325	1300	98520	99820	297376.00
x) Sh. Sishya Pal		10000	13900	10975	5488	197556.00	1.12.2008	325	1300	98520	99820	297376.00
xiii) Vacant - 6		10000	13900	60000	30000	1080000.00	-	325	0	565920	565920	1645920.00
4. SR. ACCOUNTS OFFICER	1											
Vacant		8000	13500	10200	5100	183600.00	01.05.2008	275	3025	95796	98821	282421.00

5. DISTRICT ATTORNEY**1**

Sh. Sudhir Kumar Nagar

10000 400 SP 15200 10650 5325 400 SP 196500.00 - 325 2275 99120 101395 297895.00

6. SCIENTIST C**6**

i) Sh. S..C. Mann

10000 13900 13900 6950 250200.00 1.5.2008 325 0 123108 123108 373308.00

ii) Sh. Y.P. Shama

10000 13900 13900 6950 250200.00 1.10.2008 325 1950 123108 125058 375258.00

iii) Sh. C.V.Singh

10000 13900 13575 6788 244356.00 1.1.2008 325 975 120708 121683 366039.00

iv) Sh. O.P.Dahiya

10000 13900 13900 6950 250200.00 1.3.2008 325 325 123108 123433 373633.00

v) Sh. S.K.Sharma

10000 13900 11950 5975 215100.00 1.5.2008 325 3575 108708 112283 327383.00

vi) Sh. Dinesh Kumar

10000 13900 12275 6138 220956.00 1.5.2008 325 3575 111108 114683 335639.00

7. SCIENTIST B**11**

i) Sh. Uma Shanker

8000 13500 11575 5788 208356.00 1.5.2008 275 3025 105948 108973 317329.00

ii) Sh. M.K.Kapila

8000 13500 11575 5788 208356.00 1.5.2008 275 3025 105948 108973 317329.00

iii) Sh. N.K.Tayal

8000 13500 11575 5788 208356.00 1.5.2008 275 3025 105948 108973 317329.00

iv) Sh. Bhadur Singh

8000 13500 11575 5788 208356.00 1.5.2008 275 3025 105948 108973 317329.00

v) Sh. D.B.Batra

8000 13500 11575 5788 208356.00 1.5.2008 275 3025 105948 108973 317329.00

vi) Sh. S.K.Rohila

8000 13500 11300 5650 203400.00 1.5.2008 275 3025 103920 106945 310345.00

vii) Sh. Rajesh Garhia

8000 13500 10750 5375 193500.00 1.7.2008 275 2475 99852 102327 295827.00

viii) Sh. Dharmpal Singh

8000 13500 8825 4413 158856.00 1.1.2008 275 825 85656 86481 245337.00

ix) Sh. Ranbir Singh

8000 13500 8825 4413 158856.00 1.3.2009 275 275 85656 85931 244787.00

x) Sh.P.K.M.K.Dass

8000 13500 11300 5650 203400.00 1.5.2008 275 3025 103920 106945 310345.00

xi) Sh. Jai Bhagwan

8000 13500 8825 4413 158856.00 1.1.2009 275 825 85656 86481 245337.00

8. ASSTT. ENV. ENGG.**33**

i) Sh. S.P.Verma

8000 13500 11300 5650 203400.00 1.10.2008 275 1650 103920 105570 308970.00

ii) Sh. Parvesh Kumar

8000 13500 11300 5650 203400.00 1.10.2008 275 1650 103920 105570 308970.00

iii) Sh. R.K.Bhonslay

8000 13500 10750 5375 193500.00 1.3.2009 275 275 99852 100127 293627.00

iv) Sh. Rajinder Sharma

8000 13500 8825 4413 158856.00 1.12.2008 275 1100 85656 86756 245612.00

v). Sh. Naveen Kumar	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
vi). Sh. Poonam Langyan	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
vii).Sh. Viney Singh	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
viii). Sh. Balraj Singh	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
ix). Sh. Braham Parkash	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
x). Sh. Bhupinder Singh	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
xi). Sh. Samita Kanodiya	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
xii) Sh. Dinesh Kumar	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
xiii). Sh. Shakti Singh	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
xiv). Sh. Jatinder Pal Singh	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
xv). Sh. Bhupender Singh Chahal	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
xvi). Nirmal Kumar	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
xvii).Kamaljit Singh	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
xviii).Sandeep Singh	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
xix).Natin Mehta	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
xx). Dinesh Verma	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
xxi). Kuldeep Singh	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
xxii). Virender Singh Punia	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
xxiii). Satinderpal Singh	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
xxiv). Sanjeev Kumar	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
xxv). Shalinder Arora	8000	13500	8825	4413	158856.00	1.12.2008	275	1100	85656	86756	245612.00
xxvi). Vinay Gautam	8000	13500	8275	4138	148956.00	1.07.2008	275	2475	81588	84063	233019.00
xxvii). Vijay Chaudhary	8000	13500	8275	4138	148956.00	1.07.2008	275	2475	81588	84063	233019.00
xxviii). Vacant - 6	8000	13500	8275	4138	893736.00	-	275	0	489528	489528	1383264.00
9. TEHSILDAR	1										
Sh. Mohinder Singh Sangwan	8000	13500	8275	4136	148932.00	1.05.08	275	3025	81588	84613	233545.00

10. P.S. to CHAIRMAN	1												
Smt. Rani Karakoti		6500	200 SP	10500	7500	3750+200 S.P.	137400.00	1.9.08	200	1400	72876	74276	211676.00
11. REGISTRAR	1												
Smt. Darshana Devi		6500		10500	9300	4650	167400.00	1.04.08	200	0	89160	89160	256560.00
12.SUPERINTENDENT	3												
i) Munish Kumar		6500		10500	9300	4650	167400.00	1.09.08	200	1400	89160	90560	257960.00
ii) Bimla Devi		6500		10500	9100	4550	163800.00	1.04.08	200	0	87684	87684	251484.00
iii) R.S.Arya		6500		10500	8700	4350	156600.00	1.09.08	200	1400	84732	86132	242732.00
13. SECTION OFFICER(SAS)	1												
Vacant -1		6500	100 SP	9900	8000	4000 100 SP	145200.00	—	200	—	78060	78060	223260.00
14 .ASSTT.DISTT.ATTORNEY	3												
i). Sh.Nirmal Singh		6500	200 SP	10500	7300	3650 200 SP	133800.00	1.04.08	200	0	71400	71400	205200.00
Vacant - 2		6500	200 SP	10500	6500	3250 200 SP	238800.00	-	200	0	126432	126432	365232.00
15. DY. SUPERINTENDENT (Diminishing)	1												
Sh.D.P.Singla.		5500		9000	8300	4150	149400.00	1.03.09	175	175	81768	81943	231343.00
16. STATISTICAL ASSTT.	2												
i) Sh. Hari Ram		5450		8000	7100	3550 20 PP	128040.00	1.01.09	150	450	68424	68874	196914.00
ii) Sh. Ajaib Singh		5000		7850	6650	3325	119700.00	1.04.08	150		65100	65100	184800.00
17.JUNIOR ENV. ENGG.	11												
1. Gurdev Kakkar GGN.		5500		9000	5675	2838	102156.00	1.07.2008	175	1575	57120	58695	160851.00
ii). Sh. Hemant Kumar CR		5500		9000	5675	2838	102156.00	1.07.2008	175	1575	57120	58695	160851.00
iii) Khem Karan SR		5500		9000	5675	2838	102156.00	1.07.2008	175	1575	57120	58695	160851.00

iv) Mohit Kr. Moudgil FR	5500		9000	5675	2838		102156.00	1.07.2008	175	1575	57120	58695	160851.00
v). Navneet Kumar SR	5500		9000	5675	2838		102156.00	1.07.2008	175	1575	57120	58695	160851.00
vi) Naresh Kumar CR	5500		9000	5675	2838		102156.00	1.07.2008	175	1575	57120	58695	160851.00
vii) Ravinder Yadav GR.	5500		9000	5675	2838		102156.00	1.07.2008	175	1575	57120	58695	160851.00
viii) Sanjeev Kumar FR	5500		9000	5675	2838		102156.00	1.07.2008	175	1575	57120	58695	160851.00
ix) Sachin Kumar HR	5500		9000	5675	2838		102156.00	1.07.2008	175	1575	57120	58695	160851.00
x) Chander Bhan	5500		9000	7425	3713		133656.00	1.12.08	170	700	75312	76012	209668.00
Vacant - 1	5500		9000	5675	2838		102156.00	-	175	0	57120	57120	159276.00

18.SENIOR SCIENTIFIC ASSTT. 4
(One post diminishing)

i)Sh. M K Pathak	5500		9000	7600	3800		136800.00	1.10.08	175	1050	73608	74658	211458.00
ii) Sh. Harish Chander	5500		9000	7600	3800		136800.00	1.01.09	175	525	73608	74133	210933.00
iii)Smt.Meeta Sarin	5500		9000	6725	3363		121056.00	1.04.08	175	0	65652	65652	186708.00
iv) Raj Kumar	5500		9000	6900	3450		124200.00	1.04.08	175	0	65652	65652	189852.00

19. P.A. To M.S. 1

Smt. Madhu Kumar	5500	150 SP	9000	7250	3625	150 SP	132300.00	1.11.07	175	875	71028	71903	204203.00
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20. ACCOUNTANT 4

i) Sh. Ramesh Kumar	5450		8000	7250	3625		130500.00	1.06.08	150	1500	71028	72528	203028.00
ii) Sh. Rattan Singh	5000		7850	6650	3325		119700.00	1.06.08	150	1500	65100	66600	186300.00
iii) Sh. Nanha Ram	5000		7850	6650	3325		119700.00	1.08.08	150	1200	65100	66300	186000.00
iv) Smt. Rakhi Sharma	5000		7850	6050	3025		108900.00	1.05.08	150	1650	59892	61542	170442.00

21.JUNIOR SCIENTIFIC ASSTT. 6

i)Aparnesh Kumar HR(Lab.)	5000		7850	5150	2575		92700.00	1.07.2008	150	1350	51774	53124	145824.00
ii). Narender Hooda	5000		7850	5150	2575		92700.00	1.07.2008	150	1350	51774	53124	145824.00

iii). Neeraj Bala	5000	7850	5150	2575		92700.00	1.07.2008	150	1350	51774	53124	145824.00
iv). Ram Niwas Sharma	5000	7850	5150	2575		92700.00	1.07.2008	150	1350	51774	53124	145824.00
v). Sukh Ram JJA	5000	7850	5150	2575		92700.00	1.07.2008	150	1350	51774	53124	145824.00
vi) Vikas Grewal	5000	7850	5150	2575		92700.00	1.07.2008	150	1350	51774	53124	145824.00
22. ASSISTANT	19											
1. Sh. Dev Raj Sharma	5000	7850	7850	3925		141300.00	01.03.2009	150	150	76956	77106	218406.00
2. Sh. R.S.Dahiya	5000	7850	7700	3850		138600.00	01.05.2008	150	1650	74352	76002	214602.00
3. Sh. M.K.Chawla	5000	7850	7400	3700		133200.00	01.05.2008	150	1650	72132	73782	206982.00
4. Sh. Jasbir Singh Dahiya	5000	7850	7400	3700		133200.00	01.06.2008	150	1500	72132	73632	206832.00
5. Sh. Rohtas Kumar	5000	7850	7400	3700		133200.00	01.01.2009	150	450	72132	72582	205782.00
6. Smt. Sunita Rani	5000	7850	7100	3550	20 PP	128040.00	01.12.2008	150	600	68424	69024	197064.00
7. Smt. Reshima Rani	5000	7850	7100	3550		127800.00	01.12.2008	150	600	68424	69024	196824.00
8. Sh. V.K.Rana	5000	7850	7100	3550		127800.00	01.07.2008	150	1350	68424	69774	197574.00
9. Smt. Neelam Sharma	5000	7850	6950	3475		125100.00	01.04.2008	150	0	67308	67308	192408.00
10. Smt. Rajinder Kaur	5000	7850	6800	3400		122400.00	01.12.2008	150	600	66204	66804	189204.00
11. Sh. Puran Mal	5000	7850	6800	3400		122400.00	01.12.2008	150	600	66204	66804	189204.00
12. Smt. Lalita Khurana	5000	7850	6800	3400		122400.00	01.03.2009	150	150	66204	66354	188754.00
13. Sh. Karam Chand	5000	7850	6200	3100		111600.00	01.04.2008	150	0	60996	60996	172596.00
14. Sh. Attar Singh	5000	7850	6500	3250		117000.00	01.06.2008	150	1500	60996	62496	179496.00
15. Sh. Chet Ram	5000	7850	6200	3100		111600.00	01.06.2008	150	1500	60996	62496	174096.00
16. Sh. Jeet Ram	5000	7850	6200	3100	10 SP	111720.00	01.06.2008	150	1500	60996	62496	174216.00
17. Sh. Ram Murti	5000	7850	6650	3325		119700.00	01.03.2009	150	150	65100	65250	184950.00
18. Sh. R.K. Kaushik	5000	7850	5450	2725		98100.00	01.09.2008	150	1050	53964	55014	153114.00
19. Sh. Mehar Chand	5000	7850	5450	2725		98100.00	01.04.2008	150	0	53964	53964	152064.00
23. STENO GRAPHERS.	3											
1. Rekha Rahi Jr.Stg.	5000	7850	4600	2300		82800.00	01.03.2009	100	100	47688	47788	130588.00
2. Sh. Jasbir Singh	5000	7850	6950	3475		125100.00	01.04.2008	150	0	67308	67308	192408.00
3. Sh. Veena Setia	5000	7850	6650	3325		119700.00	01.09.2008	150	1050	65100	66150	185850.00

24. JR. SCALE STENOGRAPHERS. 2

1. Rajinder Singh	4000	6000	4900	2450		88200.00	01.03.09	100	100	49908	50008	138208.00
2. Hukum Chand			4200	2100		75600.00	01.12.08	100	400	44736	45136	120736.00

**25. COMPUTER OPERATOR 2
(Two post diminishing)**

1. Sh.Sarwan Kumar	5000	7850	6800	3400	20 PP	122640.00	01.09.2008	150	1050	66204	67254	189894.00
2. Sh. Sandeep Sharma	5000	7850	6650	3325		119700.00	01.03.2008	150	150	65100	65250	184950.00

26. STENO TYPIST 13

1. Sh. Mahinder Kumar	4000	100 SP	6000	5300	2650	100 SP	96600.00	01.04.2008	100	0	52860	52860	149460.00
5. Sh. Balwan Singh	3050	100 SP	4590	7050	3525	100 SP	128100.00	01.04.2008	100	0	68052	68052	196152.00
6. Vacant - 11	3050	100 SP	4590	3350	1675	100 SP	676500.00	-	75	0	366036	366036	1042536.00

27. ACCOUNTS CLERK. 2

1. Vacant - 2	4000	6000	4000	2000		144000.00	-	100	0	83040	83040	227040.00
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**28. CLERKS 40
(Ten post diminishing)**

1. Ishwar Singh	3050	4590	4750	2375		85500.00	01.08.2008	80	640	48792	49432	134932.00
2. Sh. Wakil Chand	4000	6000	6100	3050		109800.00	01.09.2008	100	700	60264	60964	170764.00
3. Smt.Shakuntla Devi	4000	6000	5300	2650		95400.00	01.04.2008	100	0	52860	52860	148260.00
4. Sh. Vijay Singh	3050	4590	4670	2335	20 PP	84300.00	01.11.2008	80	400	48204	48604	132904.00
5. Sh.Jai Singh	4000	6000	4400	2200		79200.00	01.09.2008	100	700	46188	46888	126088.00
6. Sh. Som Dutt Goel	4000	6000	5200	2600	25 CA 250 HA	95100.00	01.08.2008	100	800	52116	52916	148016.00
7. Sh. R.K.Ranga	4000	6000	4800	2400		86400.00	01.10.2008	100	600	49164	49764	136164.00
8. Sh. R.K.Valaicha	4000	6000	5200	2600		93600.00	01.08.2008	100	800	52116	52916	146516.00
9. Sh. Bodh Raj	3050	4590	4270	2135		76860.00	01.09.2008	80	560	45156	45716	122576.00

10. Sh. Som Nath	3050	4590	4270	2135		76860.00	01.09.2008	80	560	45156	45716	122576.00
11. Smt. Sumitra Devi	3050	4590	3950	1975		71100.00	01.01.2009	75	225	41124	41349	112449.00
12. Sh. Sher Chand	3050	4590	4025	2013		72456.00	01.12.2008	75	300	41712	42012	114468.00
13. Sh. Shish Pal	3050	4590	4025	2013	25 CA	72756.00	01.12.2008	75	300	41712	42012	114768.00
14. Sh. Nafe Singh	4000	6000	4500	2250		81000.00	01.03.2009	100	100	46992	47092	128092.00
15. Sh. Sher Singh Bhatti	3050	4590	4025	2013		72456.00	01.07.2008	75	675	41712	42387	114843.00
16. Sh. Tara Chand	4000	6000	4500	2250		81000.00	01.07.2008	100	900	46992	47892	128892.00
17. Sh. Sudershan Kumar	3050	4590	3875	1938	25 CA	70056.00	01.11.2008	75	375	40524	40899	110955.00
18. Smt. Poonam Sharma	3050	4590	3875	1938		69756.00	01.11.2008	75	375	40524	40899	110655.00
19. Smt. Saroj Bala	3050	4590	3875	1938	250 HA	72756.00	01.10.2008	75	450	40524	40974	113730.00
20. Sh. Tej Pal Singh	5000	7850	5750	2875	25 CA	103800.00	01.08.2008	150	1200	58380	59580	163380.00
21. Sh. Rajesh Kumar	4000	6000	4900	2450	250 HA	91200.00	01.08.2008	100	800	49908	50708	141908.00
22. Sh. Purshotam Dass	3050	4590	5550	2775		99900.00	01.01.2009	80	240	54696	54936	154836.00
23. Sh. Har Bhagwan Chopra	3050	4590	4025	2013		72456.00	01.04.2008	75	0	41724	41724	114180.00
24. Sh. Pawan Kumar	3050	4590	3650	1825		65700.00	01.12.2008	75	300	38748	39048	104748.00
25. Sh Gian Chand Garg	3050	4590	6950	3475		125100.00	01.06.2008	150	1500	67308	68808	193908.00
26. Sh. Sat Pal Singh	3050	4590	3575	1788		64356.00	01.04.2008	75	0	38160	38160	102516.00
27. Smt. Asha Joshi	3050	4590	6650	3325		119700.00	01.04.2008	150	0	65100	65100	184800.00
28. Sh. V.S.Rawat	3050	4590	6950	3475		125100.00	01.06.2008	150	1500	67308	68808	193908.00
29. Sh. H.P.Singh	3050	4590	6800	3400		122400.00	01.04.2008	150	0	66204	66204	188604.00
30. Smt. Usha Sharma	3050	4590	6650	3325		119700.00	01.08.2008	150	1200	65100	66300	186000.00
31. Sh.Yogesh Yadav	3050	4590	3500	1750		63000.00	01.12.2008	75	300	37560	37860	100860.00

29. DRIVERS**17**

1. Sh Himmat Rai	5450	200 SP	8000	7250	3625	200 SP 54 PP	132900.00	01.03.2009	150	150	71028	71178	204078.00
2. Sh Som Dutt	5450	200 SP	8000	7250	3625	200 SP	132900.00	01.03.2009	150	150	71028	71178	204078.00
3. Sh. Jagat Singh	5450	200 SP	8000	7250	3625	200 SP	132900.00	01.03.2009	150	150	71028	71178	204078.00
4. Sh. Lekh Ram	5000	200 SP	7850	6950	3475	200 SP	127500.00	01.05.2008	150	1650	67308	68958	196458.00
5. Sh Satbir Singh	5000	200 SP	7850	7100	3550	200 SP	130200.00	01.04.2008	150	0	68424	68424	198624.00
6. Sh. Sushil Kumar	4000	200 SP	6000	5500	2750	200 SP	101400.00	01.06.2008	100	1000	54336	55336	156736.00
7. Sh. Vikas Verma	5000	200 SP	7850	5600	2800	200 SP	103200.00	01.04.2008	150	0	55068	55068	158268.00
8. Sh. Bhagwan Dass	4000	200 SP	6000	5100	2550	200 SP	94200.00	01.05.2008	100	1100	51384	52484	146684.00
9. Sh. Bishamber Lal	4000	200 SP	6000	5300	2650	200 SP	97800.00	01.05.2008	100	1100	52860	53960	151760.00
10. Sh. Mukhtiar Singh	4000	200 SP	6000	5100	2550	200 SP	94200.00	01.03.2009	100	100	51384	51484	145684.00
11. Sh. Shardha Nand	4000	200 SP	6000	5100	2550	200 SP	94200.00	01.08.2008	100	800	51384	52184	146384.00
12. Sh. Daya Nand	5000	200 SP	7850	6200	3100	200 SP	114000.00	01.08.2008	150	1200	60996	62196	176196.00
13. Vacant - 5	4000	200 SP	6000	20000	10000	1000 SP	372000.00	-	100	0	207600	207600	579600.00

**30. MACHINE OPERATOR
(One post diminishing)****1**

1. Sh. Kanwar Singh	3050		4590	4350	2175	12 PP	78444.00	01.04.2008	80	0	45792	45792	124236.00
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**31. LAB. ATTENDANT
(Three post diminishing)****7**

1. Sh. Daya Nand	3050		4590	4750	2375	250 HA	88500.00	01.01.2009	80	240	48792	49032	137532.00
2. Sh Gulab Singh	3050		4590	4750	2375	20 PP	85740.00	01.05.2008	80	880	48792	49672	135412.00
3. Sh. Arjun Singh	3050		4590	4750	2375		85500.00	01.05.2008	80	880	48792	49672	135172.00
4. Sh. Dev Dutt	3050		4590	4750	2375		85500.00	01.06.2008	80	800	48792	49592	135092.00
5. Sh. Ruldu Ram	3050		4590	4750	2375		85500.00	01.09.2008	80	560	48792	49352	134852.00
6. Sh. Suraj Parkash	3050		4590	3125	1563		56256.00	-	75	0	34344	34344	90600.00

32. SENIOR PEON	2												
1. Sh. Jag Parshad	3050	4350	4210	2105	120 UA	77220.00	01.12.2008	70	280	44676	44956	122176.00	
2. Sh. Maya Ram	3050	4350	3585	1793	120 UA	65976.00	-	70	0	38232	38232	104208.00	
33 DAFTRI	1												
1. Sh. Chottu Ram	2650	4000	4490	2245	120 UA	82260.00	01.10.2008	70	420	44676	45096	127356.00	
34. PEONS	30												
1. Sh. Roshan Lal	3050	4350	3875	1938	120 UA	71196.00	01.04.2008	75	0	40524	40524	111720.00	
2. Sh. Narata Ram	3050	4350	3875	1938	120 UA	71196.00	01.04.2008	75	0	40524	40524	111720.00	
3. Sh. Bishan Chand	3050	4350	3725	1863	120 UA	68496.00	01.04.2008	75	0	39336	39336	107832.00	
4. Sh. Rajesh Kumar	3050	4350	3875	1938	120 UA	71196.00	01.04.2008	75	0	40524	40524	111720.00	
5. Sh. Ram Dev	2650	4000	3720	1860	120 UA	68400.00	01.04.2008	70	0	39300	39300	107700.00	
6. Sh. Ami Chand	3050	4350	3720	1860	120 UA	68400.00	01.04.2008	75	0	39300	39300	107700.00	
7. Sh. Ram Kumar	2650	4000	3580	1790	120 UA 250 HA	66360.00	01.05.2008	70	770	38196	38966	105326.00	
8. Sh. Jagbir Singh	2650	4000	3580	1790	120 UA	65880.00	01.06.2008	70	700	38196	38896	104776.00	
9. Sh. Sajjan Singh	2650	4000	3440	1720	120 UA	63360.00	01.05.2008	70	770	37092	37862	101222.00	
10. Sh. Raj Singh	2650	4000	3650	1825	120 UA	67140.00	01.04.2008	70	0	38748	38748	105888.00	
11. Sh. Sanjay Kumar	2550	3200	2830	1415	120 UA	52380.00	01.12.2008	60	240	30744	30984	83364.00	
12. Sh. Kashmir Singh	2550	3200	2900	1450	120 UA	53640.00	01.04.2008	60	0	31320	31320	84960.00	
13. Sh. Jai Parkash	2650	4000	3430	1715	120 UA	63180.00	01.10.2008	65	390	36996	37386	100566.00	
14. Sh. Bir Chand	2550	3200	2900	1450	120 UA	53640.00	01.04.2008	60	0	31320	31320	84960.00	
15. Sh. Mahavir Singh	2650	4000	3430	1715	120 UA	63180.00	01.11.2008	65	390	36996	37386	100566.00	
16. Sh. Prem Singh	2650	4000	3430	1715	120 UA	63180.00	01.10.2008	65	390	36996	37386	100566.00	
17. Sh. Purshotam Lal	2550	3200	4175	2088	120 UA	76596.00	01.04.2008	75	0	44412	44412	121008.00	
18. Smt. Kamla Devi	2650	4000	3365	1683	120 UA	62016.00	01.09.2008	65	455	36492	36947	98963.00	
19. Sh. Vijay Pal Singh	3050	4350	3725	1863	120 UA	68496.00	01.04.2008	75	0	39348	39348	107844.00	

20. Sh. Thakar Lal	2550	3200	3260	1630	120 UA	60120.00	01.06.2008	60	600	35196	35796	95916.00
21. Smt. Batti Devi	2550	3200	3710	1855	120 UA	68220.00	01.06.2008	60	600	39228	39828	108048.00
22. Sh. Balbir Singh	2650	4000	3090	1545	120 UA	57060.00	01.07.2008	70	630	33588	34218	91278.00
23. Smt. Shyam Kaur	2550	3200	2900	1450	120 UA	53640.00	01.12.2008	60	240	31320	31560	85200.00
24. Sh. Om Bir Singh	2550	3200	2730	1365	120 UA	50580.00	01.09.2008	60	420	29964	30384	80964.00
25. Sh. Mahender Singh	2550	3200	2550	1275	120 UA	47340.00	01.04.2008	60	0	27036	27036	74376.00
26. Sh. Pardeep Kumar	2550	3200	3260	1630	120 UA	60120.00	01.01.2009	60	180	35664	35844	95964.00
27. Sh. Sajjan Singh-II	2550	3200	2840	1420	120 UA	52560.00	01.11.2008	60	300	30840	31140	83700.00
28. Sh. Anil Kumar	2550	3200	2610	1305	120	48420.00	01.09.08	60	420	29004	29424	77844.00
29. Post Vacant - 2	2550	3200	5100	2550	240 UA	94680.00	-	60	0	57072	57072	151752.00

35. FIELD ATTENDENT

10

1. Sh. Mehar Singh	3050	4350	3650	1825	120 UA	67140.00	01.06.2008	75	750	38748	39498	106638.00
2. Sh. Rajinder Singh	3050	4350	3650	1825	120 UA	67140.00	01.06.2008	75	750	38748	39498	106638.00
3. Sh. Dal Singh	2650	4000	3440	1720	120 UA	63360.00	01.08.2008	70	560	37092	37652	101012.00
4. Sh. Paras Singh	3050	4350	3725	1863	120 UA	68496.00	01.02.2009	75	150	39348	39498	107994.00
5. Sh. Bharat Singh	2650	4000	3365	1683	120 UA	62016.00	01.04.2008	65	0	36492	36492	98508.00
6. Sh. Ram Pal	2550	3200	3650	1825	120 UA	67140.00	01.11.2008	75	375	38748	39123	106263.00
7. Sh. Jai Parkash	2550	3200	3500	1750	120 UA	64440.00	01.05.2008	60	660	37572	38232	102672.00
8. Sh. Pawan Sharma	2550	3200	2715	1358	120 UA	50316.00	01.03.2009	55	55	29844	29899	80215.00
9. Post Vacant - 2	2550	3200	6400	3200	240 UA	118080.00	-	55	0	137856	137856	255936.00

**36. MALI-CUM-CHOWKIDAR
(9 post diminishing)**

9

1. Sh. Ram Phal	2650	4000	3650	1825	120 UA 30 SA	67500.00	01.04.2008	70	0	38748	38748	106248.00
2. Sh. Umed Singh	2650	4000	3440	1720	120 UA 30 SA	63720.00	01.05.2008	70	770	37092	37862	101582.00
3. Sh. Ram Gopal	2650	4000	3580	1790	120 UA 30 SA 5 PP	66300.00	01.03.2008	70	70	38196	38266	104566.00
4. Shree Bhagwan	2550	3200	3260	1630	120 UA 30 SA	60480.00	01.10.2008	60	360	35664	36024	96504.00
5. Sh. Dukhi Ram	2550	3200	3200	1600	120 UA 30 SA	59400.00	01.09.2008	60	420	34464	34884	94284.00
6. Sh. Vidya Parkash	2550	3200	3260	1630	120 UA 30 SA	60480.00	01.02.2009	60	120	28884	29004	89484.00
7. Sh. Shambhu Parshad	2550	3200	3260	1630	120 UA 30 SA	60480.00	01.01.2009	60	180	35652	35832	96312.00
8. Sh. Jagjit Singh	2550	3200	3200	1600	120 UA 30 SA	59400.00	01.07.2008	60	540	34464	35004	94404.00
9. Sh. Bishna Ram	2550	3200	3260	1630	120 UA 30 SA	60480.00	01.04.2008	60	0	35652	35652	96132.00

**37. SWEEPER
(Diminishing)**

1

1. Sh. Mahipal	2650	4000	3370	1685	120 UA 65 SP	62880.00	01.07.2008	70	630	36540	37170	100050.00
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TOTAL

268

1588945 790759 12976

30305772.00

191345 16386744 16578089

46883861

Salary	Rs.	468.84	Lacs
D A	Rs.	46.88	Lacs
CPF Board Contribution	Rs.	9.00	Lacs
Leave Salary & Pension Contribution	Rs.	8.28	Lacs
H R Board Contribution	Rs.	3.00	Lacs
Pension Contribution(Board Employees)	Rs.	190.00	Lacs
Arrear of Revision of pay scale	Rs.	65.00	lacs
Contribution of Gratuity (Board Employees)	Rs.	4.50	Lacs
Leave encashment contribution (Board Emp.)	Rs.	4.50	Lacs
GRAND TOTAL :	Rs.	800.00	Lacs