

Agenda item No. 169.21(5)

**Budget Estimate of Haryana
State Pollution Control Board
for the Financial Year 2014-2015.**

As required under section 38 of the Water (Prevention and Control of Pollution) Act. 1974, the Board shall during the financial year, prepare its Budget in respect of the ensuing financial year, showing the estimated receipt and expenditure for forwarding the same to the State Govt.

The State Pollution Control Boards all over the country are striving to organize measures to achieve the objective of pollution free environment. The Haryana State Pollution Control Board is charged with the responsibility of prevention and control of Pollution of Water, Air, Noise, Hazardous Waste, Bio-Medical Waste etc. in the State. Therefore, attempt has been made to present the Budget to achieve the overall objectives as enshrined in the Water, Air, Noise Act, Hazardous Waste Management Act and Bio-Medical Waste Act.

Accordingly, the Budget Estimate for the year 2014-2015 has been prepared which comes to Rs.5650.42 lacs against the Budget provision of Rs.4570.00 lacs for the year 2013-2014. The detail of Receipt & Expenditure are placed below:-

Submitted for approval and consideration of the Board please.

Subject:- Budget Estimate of Haryana State Pollution Control Board for the Financial Year 2014-2015.

As required under section 38 of the Water (Prevention and Control of Pollution) Act, 1974, Board shall prepare its Budget in respect of the ensuing financial year, showing the estimated receipt and expenditure and shall submit the same to the State Govt.

All over the country State Pollution Control Boards are striving to organize measures to achieve the objective of pollution free environment. The Haryana State Pollution Control Board is also charged with the responsibility of prevention and control of Pollution of Water, Air, Noise, Hazardous Waste, Bio-Medical Waste, Solid Waste, Plastic Carry Bags, E-waste, Battery Rules etc. in the State. Therefore, attempt has been made to present the Budget to achieve the overall objectives as enshrined in the Water, Air, Noise Act, Hazardous Waste Management Act and Bio-Medical Waste Act.

RECEIPT HEAD :-

Estimated Receipts during the year 2014-2015 will be Rs.5650.42 lac against the estimated Receipts of Rs.4570.00 lac of the previous year 2013-14. The Receipts on account of Consent Fee (Water & Air) is estimated to Rs.1450.42 lac against the provision of Rs.1400.00 lac during the year 2013-14. Similarly, the receipt on account of Appeal/Authorization/Public Hearing/NOC Fee is anticipated to Rs.500.00 lac against the provision of Rs. 550.00 lac during the year 2013-14 and Cess fee is estimated (to be reimbursement by Govt. of India) to Rs.800.00 lac for the financial year 2014-15 against provision of Rs.700.00 lac during the year 2013-2014. The overall increase in the above said fees will be due to covering more new Industries under Pollution Acts in the State. The details of estimated receipts and expenditure are given as per Annexure - 'A' & 'B'.

Note:- A separate proposal regarding strengthening of the HSPCB by creation of additional Offices/posts and other related office infrastructure has been approved by the Board and is under active consideration of State Govt. In addition, a proposal for strengthening of laboratories infrastructure was approved by the Board in its meeting held on 07.09.2009, which has already been sent to Central Pollution Control Board for financial support.

EXPENDITURE HEAD:

A provision of Rs. 5650.42 lac has been made under the expenditure head against the expenditure for the year 2013-14 of Rs.4570.00 lac.

1. Under Head Salaries: - An amount of Rs.1911.42 lac has been provided during this year as against provision of Rs.1650.00 lac during the year 2013-14. This increase of Rs.261.42 lac is due to the reason of enhancement of D.A., annual increment during the year 2014-2015.
2. Since the office building at Sonapat and a residential complex for Board's employees at Panchkula is planned to be constructed, and plot for Panipat Laboratory is to be purchased during this year therefore an amount of Rs.900 lac has been provided in the Budget for the year 2014-15 . The detail is at Annexure 'B'.

**Budget Estimate of Haryana State
Pollution Control Board for the
Financial Year 2014-2015.**

Provision for the
year 2013-2014

Proposed Budget
for the Year 2014-15

SUMMARY

(Rs. In Lacs)

ESTIMATE OF RECEIPTS :

1 Board Receipts.	3720.00	4700.42
2 Cess Receipts (from G.O.I.)	700.00	800.00
3 Grant-in Aid from CPCB	25.00	25.00
4 Grant-in-Aid from Central Govt.	125.00	125.00
	4570.00	5650.42

ESTIMATE OF EXPENDITURE :

1 Salaries	1650.00	1911.42
2 Office Maintenance	1395.00	1286.00
3 Loans & Advances	100.00	78.00
4 Financial Assistance for Environmental Improvement Projects	1425.00	2375.00
Total	4570.00	5650.42

ANNEXURE – 'A'

FORM 'F'

(See Rule 24(3))

Head of Account (Receipts)

Sr No.	Head of Account	Actual Receipts 2012-2013	Budget estimate for the Year 2013-2014 (Plan & Non-Plan)	Actual Receipts 4/2013 to 9/2013.	Proposed estimate for the Year 2014-2015
1	2	3	4. (Rs.in Lacs)	5	6
RECEIPTS					
1	Samples Testing Fee	218.99	170.00	118.04	200.00
2	Consent Fee (Water)	1160.11	750.00	615.48	1350.42
3	Consent Fee (Air)	663.71	650.00	325.44	700.00
4	NOC Fees	269.91	200.00	125.52	200.00
5	Public Hearing	24.00	100.00	6.00	50.00
6	Authorisation fee/Recognition fee/Apeal fee/Right to Information fee/Misc. receipt	263.47	250.00	51.53	250.00
7	Cess Receipts (from G.O.I.)	0.00	700.00	0.00	800.00
8	Interest on deposits	1730.43	1600.00	1370.04	1950.00
9	Grant-in-Aid from Central Pollution Control Board Solid waste/NAMP	0.02	25.00	0.64	25.00
10	Grant-in-Aid (Eco Club) From Govt. of India.	26.55	125.00	0.00	125.00
11	Grant -in-Aid from State Govt. STP/Action Plan & Training Education Awareness	1.62	0.00	0.00	0.00
TOTAL		<u>4358.81</u>	<u>4570.00</u>	<u>2612.69</u>	<u>5650.42</u>

ANNEXURE – 'B'

FORM 'F' (See Rule 24(3)(i)) Budget and Account Heads Administration Head of Account(Expenditure)

Sr.No.	Head of Account	Actual Expenditure 2012-13	Provision For the year 2013-2014 (Plan & Non-Plan)	Actual Expenditure 2013-2014 i.e. (6 months) 4/2013 to 9/2013	Proposed for the year 2014-2015
(Rs.in Lacs)					
EXPENDITURE					
(A)	SALARIES				
1	<u>Pay and Allowances</u>	1407.33			
	(i) Technical/Scientific Staff		760.00	185.32	988.65
	(ii) Ministerial Staff		780.00	294.81	812.77
2	<u>Medical Expenses</u>	28.14			
	(i) Technical/Scientific Staff		25.00	5.37	25.00
	(ii) Ministerial Staff		25.00	8.55	25.00
3	<u>Travelling Allowance</u>	14.46			
	(i) Technical/Scientific Staff		35.00	0.41	35.00
	(ii) Ministerial Staff		25.00	2.90	25.00
	Sub Total :-	1449.93	1650.00	497.36	1911.42
(B)	OFFICE MAINTENANCE				
1	Office Expenses	241.97	300.00	16.58	366.00
2	Legal Expenses	9.52	20.00	3.99	15.00
3	Furniture and fixture	1.16	20.00	11.29	25.00
4	Machinery and Equipments	42.62	25.00	16.32	35.00
5	Computerisation of Office	6.13	30.00	16.14	35.00
6	Purchase of Vehicles	10.64	40.00	16.78	50.00
(C)	Strengthening of existing laboratory and setting up of additional laboratory/Library Books	0.04	500.00	0.04	700.00
(D)	Water & Air Quality Monitoring/Lab Equip Material/Lab Exp.	113.19	200.00	16.70	400.00
(E)	Development /Extension Activities	0.00	260.00	0.00	310.00

(F)	Financial Assistance for Environmental Improvement Projects.	0.00	675.00	300.00	675.00
(G)	Construction/Purchase of Office Building and Residential Complex.	0.00	600.00	15.90	900.00
(H)	Eco Clubs/Env. Awareness				
	I. Govt. of India	0.00	125.00	0.00	125.00
	II. HSPCB	4.51	25.00	2.06	25.00
	Sub Total =	<u>429.78</u>	<u>2820.00</u>	<u>415.80</u>	<u>3661.00</u>
(I)	<u>LOANS AND ADVANCES</u>				
	Loans and Advances to Staff	19.76	100.00	6.29	78.00
	Sub Total =	<u>19.76</u>	<u>100.00</u>	<u>6.29</u>	<u>78.00</u>
	Grand Total =	<u>1899.47</u>	<u>4570.00</u>	<u>919.45</u>	<u>5650.42</u>

FORM 'F'
[See Rule 24(3)(ii)]
Budget and Account Heads
Administration
Head of Account(Expenditure)

Sr. No.	Head of Account	Actual Expenditure 2012-13	Budget Provision For the year 2013-2014	Actual Expenditure 2012-2013 i.e. (6 months) 4/2013 to 9/2013	Proposed for the year 2014-2015
1	2	3	4	5	6
(Rs. In lacs)					
(a)	Pay and Allowances	1407.33			
	(i) Technical/Scientific Staff		760.00	185.32	988.65
	(ii) Ministerial Staff		780.00	294.81	812.77
(b)	Medical Expenses	28.14			
	(i) Technical/Scientific Staff		25.00	5.37	25.00
	(ii) Ministerial Staff		25.00	8.55	25.00
(c)	Travelling Allowance	14.46			
	(i) Technical/Scientific Staff		35.00	0.41	35.00
	(ii) Ministerial Staff		25.00	2.90	25.00
	Sub Total =	1449.93	1650.00	497.36	1911.42
2	Office Expenses				
a)	Rent, Rates & Taxes	6.99	20.00	17.25	40.00
b)	Water & Electricity	32.01	30.00	21.96	50.00
c)	Postage & Telegram	5.99	10.00	3.80	10.00
d)	Telephone Charges	8.02	14.00	4.57	15.00
e)	Printing & Stationery	10.94	15.00	5.24	20.00
f)	Liveries	0.02	1.00	0.02	1.00
g)	News Paper & Magazines/ Library Books	0.28	17.00	1.09	14.00
h)	Insurance	1.75	4.00	0.85	4.00
i)	Hospitality Expenses	6.01	5.00	2.21	7.00
j)	Professional Charges	16.78	14.00	20.12	30.00
k)	POL for Vehicles	41.79	60.00	24.31	60.00
l)	R & M of Vehicles	10.32	30.00	5.41	30.00
m)	Repair & Maintenance of office Building	28.31	30.00	16.88	35.00
n)	Repair & Maint. of others	4.77	10.00	2.70	10.00
o)	Horticulture	0.00	5.00	0.00	5.00
p)	Misc. office expenses	21.40	35.00	12.11	35.00
q)	Legal Expenses	9.52	20.00	3.99	15.00
r)	Furniture and Fixture	1.16	20.00	11.29	25.00
s)	Machinery & Equipments	42.62	25.00	16.32	35.00

	t) Computerisation of Office	6.13	30.00	16.14	35.00
	u) Purchase of Vehicles	10.64	40.00	16.78	50.00
3	Strengthening of existing laboratory and setting up of additional laboratory	113.19	500.00	16.70	700.00
4	Water & Air Quality Monitoring (Online AAQ Station)	0.00	200.00	0.00	400.00
5	Development / Extension Activities				
(a)	Advertisement & Publicity	43.81	80.00	26.54	80.00
(b)	Seminars/Workshops/Training	2.82	30.00	0.61	30.00
(c)	Research & Development Project, Reports and Studies	0.00	150.00	0.00	200.00
6	Financial Assistance for Environmental Improvement Projects				
(i)	Installation of Sewage Treatment Plants	0.00	600.00	300.00	600.00
(ii)	Development of Common Bio-medical Waste Treatment & disposal facility	0.00	75.00	0.00	75.00
	Sub Total =	<u>425.27</u>	<u>2070.00</u>	<u>546.89</u>	<u>2611.00</u>
7	Construction/Purchase of Office Building and Residential Complex.	0.00	600.00	15.90	900.00
8	Eco Clubs/Env. Awareness				
	I Govt. of India		125.00		125.00
	II HSPCB	4.51	25.00	2.06	25.00
	Sub Total	<u>4.51</u>	<u>750.00</u>	<u>17.96</u>	<u>1050.00</u>
9	LOANS AND ADVANCES (Loans to Staff)				
a)	House Building Advance	2.20	35.00	5.16	25.00
b)	Car/Scooter/Moped/Cycle/Computer Advance.	3.62	32.00	0.00	20.00
c)	Marriage Advance	10.87	25.00	1.25	25.00
d)	Wheat Advance	2.80	5.00	2.31	5.00
e)	Festival Advance.	0.27	3.00	0.00	3.00
	Sub Total =	<u>19.76</u>	<u>100.00</u>	<u>8.72</u>	<u>78.00</u>
	Grand Total	<u>1899.47</u>	<u>4570.00</u>	<u>1070.93</u>	<u>5650.42</u>

Explanatory notes of various heads are enclosed.

Explanatory Note

Scheme for strengthening of existing laboratories and setting up of additional laboratories.

The Board vide resolution No. 151.9 (S) approved the proposal for strengthening of existing laboratories at Panchkula, Hisar, Faridabad and Gurgaon and setting up of additional Laboratories at Panipat, Sonapat, Yamuna Nagar and Bahadurgarh. This scheme includes installation of Real Time Continuous Ambient Air Quality Monitoring Stations at Faridabad, Gurgaon, Rohtak, Panipat, Bahadurgarh, Dharuhera, Yamuna Nagar, Hisar and Sonapat. The proposal has been sent to Central Pollution Control Board vide dated 6.11.09 for providing financial assistance of Rs. 3544.59 lac to the HSPCB.

HSPCB proposes to purchase equipments/instruments for existing laboratories at Panchkula, Hisar, Faridabad and Gurgaon during the year 2014-15 and budget provision of Rs. 7.00 Crore may be made accordingly.

Scheme of Setting up of Water and Air Quality Monitoring Stations

Central Pollution Control Board has sanctioned 30 new Air Quality Monitoring Stations for Haryana under National Air Monitoring Programme (NAMP). These stations will be set up at Jagadhri (One), Rohtak (one), Panipat (Two), Rewari (Three), Sonapat (Three), Karnal (One), Palwal (One), Gurgaon (Three), Bhiwani (One), Sirsa (One), Panchkula Urban Estate (One), Ambala (One), Jind (One), Thanesar (One), Bahadurgarh (One), Kaithal (One), Ambala Sadar (One), Faridabad (One), Yamunanagar (Two) and Dharuhera (Three). Central Pollution Control Board has already released grant of Rs. 1.18 Crore (Rupees One Crore Eighteen Lac only) as capital cost for the installation of 30 stations in above mentioned districts. These stations will be set up during the year 2014-15 by the Haryana State Pollution Control Board. Instruments/Equipments for these Air Quality Monitoring Stations are being purchased and staff shall be hired on contract basis. In addition to above Ambient Air Quality Stations, the Board shall set up Water Quality Monitoring Stations for monitoring the quality of river waters. Thus a total expenditure is expected to be incurred is Rs. 4.00 Crore.

Explanatory Note

Development / Extension Activities

(a) Advertisement and Publicity

The Board has incurred Rs. 43.81 lac during the year 2012-13 and Rs. 80 lac for the year 2014-15 proposed to be incurred for the purpose of advertisement and publicity to create awareness among the general public on the subjects of abatement of pollution and betterment of environment.

The State Govt. has issued notification dated 1.4.2010 to impose complete ban on plastic carry bags and Govt. of India has issued Plastic Waste Management Rules, 2011. The provisions of these notifications are required to be given wide publicity through print and electronic media. Further the Board has framed a scheme for institution of awards for best performing blocks for non-burning of wheat stubble/paddy straw for the financial year 2014-15. This scheme needs to be given wide publicity through Radio Jingles, Doordarshan etc. Besides this, Board is contemplating to celebrate all the important days of the environment calendar like World Earth Day, World Environment Day, World Ozone Day etc.

Therefore, the amount of funds required shall be more than the funds incurred during the previous years and the provision of an amount of Rs. 80 lac need to be made in the budget for the year 2014-15.

(b) Seminar, Workshop & Training

The Board is deputing its officers to attend various seminars / workshops / trainings in India and abroad on the subjects of pollution control and environment. The Board incurred Rs. 2.82 lac for the year 2012-13 and Rs. 30 lac for the year 2014-15 proposed.

The Board proposes to depute its officers to attend various seminars/ training programs during the year 2014-15.

Therefore, provision of an amount of Rs. 30 lac is to be made in the budget for the year 2014-15 for imparting training to the officers of the Board and other stake holders working in the field of pollution control & environment.

(c) Research & Development

The Board proposes to get research & development studies done in the field of pollution control and environment management. Some of the projects undertaken in the past are health study for the city of Faridabad, remote-sensing study of degradation of environment in the Aravali hills and river bed of Yamuna, pollution abatement action plan for critically polluted towns of Faridabad and Panipat etc.

The Board is contemplating to get these studies done through professional organizations/institutes like NEERI, TERI, GJU, Hisar, Kurukshetra University etc.

Therefore, a provision of Rs. 200 Lacs is to be made in the budget for the year 2014-15 for undertaking research & development activities in the field of pollution control and environment management.

Scheme for setting up of Common Bio-Medical Waste Treatment and Disposal Facility.-

Under the provisions of the Bio-Medical Waste (Management & Handling) Rules, 1998, every health care unit is required to provide facilities like incinerator, autoclave, microwave system for the treatment of waste to ensure requisite treatment of bio-medical waste or dispose of such wastes in a common bio-medical waste treatment facility. The Central Pollution Control Board has issued necessary guidelines for setting up of common bio-medical waste treatment facility which includes double chamber incinerator, autoclave, shredder, microwave and one acre of land etc. At present, there are six common bio-medical treatment and disposal facility in the State operated by various private firms on user charge basis. The State Government in Environment Department has given grand-in-aid of Rs. 65.00 Lacs to HSPCB for the development of common bio-medical waste treatment and disposal facilities during the year 2009-10. The HSPCB has requested the State Government for organizing meetings with Health Department and State Indian Medical Association (IMA) impressing upon them for setting up of common bio-medical waste treatment facility.

The amount of Rs. 75.00 Lacs will be provided as financial assistance to the Health Department/IMA for setting up of common bio-medical waste treatment and disposal facility for effective management of Bio-medical waste in the State. The amount of Rs. 75.00 Lacs is expected to utilize during the year 2014-15 and the HSPCB shall monitor the progress of installation of common bio-medical waste treatment and disposal facilities.

Therefore, provision of an amount of Rs. 75.00 Lacs may be made in the Budget for the year 2014-15 for providing financial assistance to Health Department/IMA for setting up of common bio-medical waste treatment and disposal facilities.

Construction/Purchase of Office Building & Residential Complex

Board has approved the proposal of the construction of residential complex vide Agenda Item No. 130.7 for the employees of the Board in Sector-23, Panchkula. The HUDA has already allotted 1.5 acres of land for the construction of residential complex. The administrative approval has already been granted by the State Government for the construction of the complex. Similarly, Board is having plot at Sonipat for the construction of office building. The construction work of the office building at Sonipat and for residential complex at Panchkula will be taken up in the year 2014-15. A provision of Rs. 9.00 Crore has been ear-marked for the construction of these buildings for the year 2014-15. The construction will be undertaken by following proper tendering procedure.

Scheme of Eco-Club

Government of India launched National Environment Programme for public awareness in 1986 with a view to educate children/students. National Green Corps (NGCs) was launched in the year 2001 by the Ministry of Environment & Forests, Government of India to create awareness amongst children in respect of health and environment. NGCs programme is being implemented through Eco-clubs. These Eco-clubs are functioning in the State of Haryana since 2001-02. There are total of about 5250 Eco-clubs in 21 Districts in the State of Haryana. Each eco-club is having 50 students with one eco-club in-charge teacher for each school and two master trainers in each district. The main objects of the eco-clubs are to create awareness amongst the children and public at large for the preservation of environment. Ministry of Environment & Forests, Government of India is providing grant-in-aid amounting to Rs. 2500/- per year per school for 5250 eco-clubs in the State.

During the year 2011-12 an amount of Rs.143.00 lacs has been received in the month of 12/2011 towards Eco-Clubs form Govt. of India, therefore a provision of Rs.125.00 lacs has been made for the year 2014-15.

(SEE RULE 24(1))
HARYANA STATE POLLUTION CONTROL BOARD
 Detailed Budget Estimate for the year 2014-2015
ADMINISTRATION
 (Expenditure)

Head of Accounts	Actual for the past two years		Budget estimate for the year 2013-2014	Actual of last six months for year 2011-12 & 2012-13		Actual of six months of current year i.e. 2013-2014 (04/13 to 09/13)	Revised estimate for the current year 2013-2014 (Plan & Non plan)	Budget estimate for the next year 2014-2015	Variation between Col.4 & 8	Variation between Col. 8 & 9 (Rs. in lacs)	Explanation for the col. No.10 & 11
	2011-12	2012-13		10/2011 to 3/2012	10/2012 to 3/2013						
1	2	3	4	5	6	7	8	9	10	11	12
(A) SALARIES											
1. Pay & Allowances	1585.03	1407.33		1116.81	969.04					228.65	
(i) Technical/Scientific Staff			760.00			185.32	760.00	988.65			
(ii) Ministerial Staff			780.00			294.81	780.00	812.77		32.77	
2. Medical Expenses.	21.32	28.14		12.33	19.86					0.00	
(i) Technical/Scientific Staff			25.00			5.37	25.00	25.00			
(ii) Ministerial Staff			25.00			8.55	25.00	25.00		0.00	
3. Travelling Expenses	13.68	14.46		8.74	6.41					0.00	
(i) Technical/Scientific Staff			35.00			0.41	35.00	35.00			
(ii) Ministerial Staff			25.00			2.90	25.00	25.00		0.00	
Sub Total =	1620.03	1449.93	1650.00	1137.88	995.31	497.36	1650.00	1911.42		261.42	
(B) OFFICE MAINTENANCE											
1. Office Expenses	236.92	241.97	300.00	116.40	137.00	178.56	300.00	366.00		66.00	
2. Legal Expenses	10.19	9.52	20.00	6.31	3.57	3.99	20.00	15.00		-5.00	
3. Furniture & Fixture	0.25	1.16	20.00	0.25	0.74	11.29	20.00	25.00		5.00	
4. Office Machine & Equipments	7.84	42.62	25.00	6.62	41.28	16.32	25.00	35.00		10.00	

5. Computerisation of Office	6.00	6.17	30.00	3.56	2.50	16.17	30.00	35.00	5.00
6. Purchase of Vehicles	19.36	10.64	40.00	19.16	10.64	16.78	40.00	50.00	10.00
7. Industrial Pollution Control									
Lab Equip./ Materil / Expenses	4.73	93.20	500.00	0.00	48.23	16.70	500.00	700.00	200.00
8. Water Air Quality Monitoring	46.18	19.99	200.00	3.16	17.58	0.00	200.00	400.00	200.00
9. Development Extension Activities	0.00	0.00	260.00	0.00	0.00	0.00	260.00	310.00	50.00
Sub Total =	331.56	425.27	1395.00	155.46	261.54	259.81	1395.00	1936.00	541.00
Financial Assistance for Environmental Improvement Project in Rural Area	300.00	0.00	675.00	0.00	0.00	300.00	675.00	675.00	0.00
1 Construction of Office Building/ Cost of Land	78.36	0.00	600.00	78.36	0.00	15.90	600.00	900.00	300.00
Eco Clubs/Env. Awareness									
1. Govt. of India	0.00	0.00	125.00	0.00	0.00	0.00	125.00	125.00	0.00
2. HSPCB	2.20	4.61	25.00	1.33	4.10	2.06	25.00	25.00	0.00
(C) LOANS & ADVANCES									
1. Loans to Staff	22.96	19.76	100.00	15.77	13.47	8.72	100.00	78.00	-22.00
Sub Total =	403.52	24.37	1525.00	95.46	17.57	326.68	1525.00	1803.00	278.00
Grand Total (A+B+C+D) =	2355.11	1899.57	4570.00	1388.80	1274.42	1083.85	4570.00	5650.42	1080.42

FORM-E (PART II)
HARYANA STATE POLLUTION CONTROL BOARD, PANCHKULA
ESTABLISHMENT

Statement of details of provision proposed for pay of Technical/Scientific Staff for the year 2014-2015

Name and Designation	Reference to page of estimates form	Sanctioned pay of the Post			Actual	HRA 20%	Medical	Amount of provision for the Year at the rate in Column	Increment falling due within the year			Total HRA 20%	Total Col. 10+11 all posts/year.	Total for the		
		Pay Band	Grade Pay						Date of Increment	Rate of increment	Amount of increment					
			Next	Year											(a)	(b)
(Posts)	2.	3	4	5	6	7	8	9	10	11	12	13				
1. ENV. ENGINEER	16															
i) Sh. S.P. Rathi, Sr.E.E.		PB-3 15600-39100	6000	30920	6400	33588	7464	500	946464	01.07.14	3%	1120	1120	224	12096	958560.00
ii) Sh. Chand Saini, Sr.E.E.		PB-3 15600-39100	6000	27510	6000	30159	6702	500	850452	01.07.14	3%	1005	1010	202	10908	861360.00
iii) Sh. Sumit Amrohi		PB-3 15600-39100	6000	27510	6000	30159	6702	500	850452	01.07.14	3%	1005	1010	202	10908	861360.00
iv) Sh. Naveen Gulia		PB-3 15600-39100	6000	21020	6000	24318	5404	500	686904	01.07.14	3%	811	820	164	8856	695760.00
v) Sh. Balraj Ahalwat		PB-3 15600-39100	6000	21020	6000	24318	5404	500	686904	01.07.14	3%	811	820	164	8856	695760.00
vi) Sh. Bhupender Singh Rinwa		PB-3 15600-39100	6000	21020	6000	24318	5404	500	686904	01.07.14	3%	810	810	162	8748	695148.00
vii) Sh. J.P. Singh, E.E.		PB-3 15600-39100	6000	21000	6000	24300	5400	500	686400	01.07.14	3%	810	810	164	8856	695760.00
viii) Sh. Nirmal Kumar		PB-3 15600-39100	6000	21020	6000	24318	5404	500	686904	01.07.14	3%	811	820	164	8856	695760.00
ix) Sh. Satinder Pal		PB-3 15600-39100	6000	21020	6000	24318	5404	500	686904	01.07.14	3%	811	820	164	8856	695760.00
x) Sh. Sanjiv Kumar		PB-3 15600-39100	6000	27800	6000	30420	3380	500	817200	01.07.14	3%	1014	1020	204	11016	828216.00
xi) Sh. Parvesh Kumar		PB-3 15600-39100	6000	27800	6000	30420	3380	500	817200	01.07.14	6%	1014	1020	204	11016	828216.00
xii) Vacant - 5		PB-3 15600-39100	6000	15600	6000	19440	4320	500	2751600	01.07.14	3%	648	650	130	35100	2786700.00
2. SCIENTIST C	6															
i) Sh. C.V. Singh, Sr Scientist		PB-3 15600-39100	6000	33320	6400	35748	7944	500	1006944	01.07.14	3%	1192	1200	240	12960	1019904.00
ii) Sh. Dinesh Kumar		PB-3 15600-39100	6000	30980	6400	33642	3738	500	903120	01.07.14	3%	1121	1130	113	11187	914307.00

v) Sh. Pankaj Kumar	PB-3 15600-39100	6000	30300	6000	31100	3678	500	888720	01.07.14	3%	1103	1110	111	10989	999709.00
vi) Sh. Pankaj Kumar	PB-3 15600-39100	6000	29800	6000	31140	5920	500	877920	01.07.14	3%	1018	1040	208	11232	889152.00
v) Sh. Pankaj Kumar	PB-3 15600-39100	6000	28600	6000	31140	3460	500	836400	01.07.14	3%	1018	1040	104	10206	846696.00
vi) Sh. Rakesh Kumar Garhia	PB-3 15600-39100	6000	25580	6000	29322	3258	500	787920	01.07.14	3%	977	980	98	9702	797622.00

3. SCIENTIST B 11

i) Sh. Ranbir Singh	PB-2 9300-34800	5400	20230	5400	23067	5126	500	551876	01.07.14	3%	769	770	154	8316	660192.00
ii) Sh. Jai Bhagwan	PB-2 9300-34800	5400	21000	5400	23760	5280	500	671280	01.07.14	3%	792	800	160	8540	679920.00
iii) Sh. M.K. Pathak	PB-2 9300-34800	5400	19650	5400	22545	2505	500	607200	01.07.14	3%	752	760	152	8208	615408.00
iv) Smt. Meeta Sarin	PB-2 9300-34800	5400	18690	5400	19881	4418	500	562668	01.07.14	3%	663	670	134	7236	569904.00
v) Sh. Harish Chander	PB-2 9300-34800	5400	18480	5400	21492	4776	500	607776	01.07.14	3%	716	720	144	7776	615552.00
vi) Sh. Raj Kumar	PB-2 9300-34800	5400	17100	5400	20250	4500	500	573000	01.07.14	3%	675	680	136	7344	580344.00
vii) Vacant - 5	PB-2 9300-34800	5400	9300	5400	13230	2940	500	1882200	01.07.14	3%	441	450	90	24300	1906500.00

4. ASSTT ENV. ENGINEER 33

i) Sh. S.P. Verma	PB-2 9300-34800	5400	27680	5400	29772	3308	500	799920	01.07.14	3%	992	1000	100	9900	809820.00
ii) Sh. R.K. Bhonslay	PB-2 9300-34800	5400	25520	5400	27828	3092	500	748080	01.07.14	3%	928	930	93	9207	757287.00
iii) Sh. Rajinder Sharma	PB-2 9300-34800	5400	21000	5400	23760	5280	500	671280	01.07.14	3%	792	800	160	8540	679920.00
iv) Sh. Poonam Langyan	PB-2 9300-34800	5400	21000	5400	23760		500	607920	01.07.14	3%	792	800		7200	615120.00
v) Sh. Viney Singh	PB-2 9300-34800	5400	21000	5400	23760	2640	500	639600	01.07.14	3%	792	800	80	7920	647520.00
vi) Sh. Samita Kanodiya	PB-2 9300-34800	5400	21000	5400	23760	5280	500	671280	01.07.14	3%	792	800	160	8540	679920.00
vii) Sh. Dinesh Kumar	PB-2 9300-34800	5400	21000	5400	23760	2640	500	639600	01.07.14	3%	792	800	160	8540	648240.00
viii) Sh. Shukti Singh	PB-2 9300-34800	5400	21000	5400	23760	2640	500	639600	01.07.14	3%	792	800	160	8540	648240.00
ix) Sh. Bhupender Singh Chahal	PB-2 9300-34800	5400	21000	5400	23760	2640	500	639600	01.07.14	3%	792	800	160	8540	648240.00
x) Kamaljit Singh	PB-2 9300-34800	5400	21000	5400	23760	5280	500	671280	01.07.14	3%	792	800	160	8540	679920.00
xi) Sandeep Singh	PB-2 9300-34800	5400	21000	5400	23760	5280	500	671280	01.07.14	3%	792	800	160	8540	679920.00

xiii) Taranjit Singh	PB-2 9300-34800	5400	21000	5400	23760	2640	500	639600	01.07.14	3%	792	800	160	8640	648240.00
xiv) Dinesh Kumar	PB-2 9300-34800	5400	21000	5400	23760	2640	500	639600	01.07.14	3%	792	800	160	8640	648240.00
xv) Kuldeep Singh	PB-2 9300-34800	5400	21000	5400	23760	5280	500	671280	01.07.14	3%	792	800	160	8640	679020.00
xvi) Virender Singh Punia	PB-2 9300-34800	5400	21000	5400	23760	5280	500	671280	01.07.14	3%	792	800	80	7920	647520.00
xvii) Shalinder Arora	PB-2 9300-34800	5400	21000	5400	23760	2640	500	639600	01.07.14	3%	792	800	138	7452	591036.00
xviii) Vinay Gautam	PB-2 9300-34800	5400	17520	5400	20628	4584	500	583584	01.07.14	3%	668	690	134	7236	572424.00
xix) Vijay Chaudhary	PB-2 9300-34800	5400	16790	5400	19971	4438	500	565188	01.07.14	3%	668	670	90	72900	5719500.00
xx) Vacant - 15	PB-2 9300-34800	5400	9300	5400	13230	2940	500	5646600	01.07.14	3%	441	450			

5. JUNIOR ENV. ENGINEER

11

i) Gaurav Kakkar, A.E.E. (CDC)	PB-2 9300-34800	3600	13440	3600	15336	1704	500	414960	01.07.14	3%	511	520	52	5148	420108.00
ii) Sh. Rajinder Singh	PB-2 9300-34800	3600	12450	3600	14445	1605	500	391200	01.07.14	3%	482	490	49	4851	396051.00
iii) Mohit Kr. Moudgil, A.E.E. (CDC)	PB-2 9300-34800	3600	13440	3600	15336	1704	500	414960	01.07.14	3%	511	520	52	5148	420108.00
iv) Navneet Kumar	PB-2 9300-34800	3600	13440	3600	15336	1704	500	414960	01.07.14	3%	511	520	52	5148	420108.00
v) Naresh Kumar	PB-2 9300-34800	3600	13440	3600	15336	1704	500	414960	01.07.14	3%	511	520	52	5148	420108.00
vi) Ravinder Yadav	PB-2 9300-34800	3600	13440	3600	15336	1704	500	414960	01.07.14	3%	511	520	44	4356	362676.00
vii) Sanjeev Kumar	PB-2 9300-34800	3600	11080	3600	13212	1468	500	358320	01.07.14	3%	440	440	52	5148	420108.00
viii) Sachin Kumar	PB-2 9300-34800	3600	13440	3600	15336	1704	500	414960	01.07.14	3%	511	520	47	4653	384573.00
ix) Sh. Ombir	PB-2 9300-34800	3600	11980	3600	14022	1558	500	379920	01.07.14	3%	467	470	46	4554	373434.00
x) Sh. Vikash Kumar	PB-2 9300-34800	3600	11520	3600	13608	1512	500	368880	01.07.14	3%	454	460	78	4212	335292.00
Vacant-1	PB-2 9300-34800	3600	9300	3600	11610	2580	500	331080	01.07.14	3%	387	390			

6. SENIOR SCIENTIFIC ASSTT.

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(One post diminishing)

i) Sh. Ram Nivas Sharma	PB-2 9300-34800	3600	12680	3600	14652	1628	500	396720	01.07.14	3%	488	490	49	4851	401571.00
ii) Sh. Sukh Ram	PB-2 9300-34800	3600	12680	3600	14652	3256	500	416256	01.07.14	3%	488	490	96	5292	421548.00

iii) Sh. Apurvesh Kumar	PB-2 9300-34800	3200	12470	3200	14292	1588	500	397120	01.07.14	3%	476	480	48	4752	391672.00
iv) Vacant - 1	PB-2 9300-34800	3600	9300	3600	11610	2580	500	331080	01.07.14	3%	387	390	78	4712	335292.00
v) Diminishing 1	PB-2 9300-34800														
7. JUNIOR SCIENTIFIC ASSTT.															
i). Narender Hooda	PB-2 9300-34800	3200	12200	3200	13860	3080	500	394080	01.07.14	3%	462	470	94	5076	399156.00
ii). Neeraj Bala	PB-2 9300-34800	3200	12200	3200	13860	3080	500	394080	01.07.14	3%	462	470	94	5076	399156.00
iii) Vikas Grewal	PB-2 9300-34800	3200	12200	3200	13860	3080	500	394080	01.07.14	3%	462	470	94	5076	399156.00
Vacant-3	PB-2 9300-34800	3200	9300	3200	11250	2500	500	963000	01.07.14	3%	375	380	76	12312	975312.00
8. LAB. ATTENDANT															
(Three post diminishing)															
1. Sh. Daya Nand	PB-1 5200-20200	2400	12470	2400	13383	1487	500	374880	01.07.14	3%	446	450	45	4455	379335.00
			1000												
2. Sh. Gulab Singh	PB-1 5200-20200	2400	12470	2400	13383	2974	500	380964	01.07.14	3%	446	450	90	4860	385824.00
			20												
3. Sh. Arjun Singh	PB-1 5200-20200	2400	12470	2400	13383	2974	500	380724	01.07.14	3%	446	450	90	4860	385584.00
4. Sh. Ruidu Ram	PB-1 5200-20200	1900	11210	3200	12969	1441	500	351840	01.07.14	3%	432	440	44	4356	356196.00
5. Sh. Suraj Parkash	PB-1 5200-20200	1900	7460	1900	8424	1872	500	241872	01.07.14	3%	281	290	29	2871	244743.00
6. Vacant - 2	PB-1 5200-20200	1900	5200	1900	6390	1420	500	19755620	01.07.14	3%	213	220	44	4752	19760372.00
9. FIELD ATTENDENT															
1. Sh. Mehar Singh	PB-1 5200-20200	1800	8950	1800	9675	2150	500	276900	01.07.14	3%	323	330	66	3564	280464.00
2. Sh. Rajinder Singh	PB-1 5200-20200	1800	8950	1800	9675	2150	500	276900	01.07.14	3%	323	330	66	3564	280464.00
3. Sh. Dal Singh	IS-4440-7440	1650	8930	1800	9657	1073	500	263520	01.07.14	3%	322	330	33	3267	266787.00
4. Sh. Paras Singh	PB-1 5200-20200	1800	9280	1900	10062	1118	500	274320	01.07.14	3%	335	330	33	3267	277587.00
5. Sh. Bharat Singh	IS-4440-7440	1650	8100	1650	8775	975	500	240000	01.07.14	3%	293	300	30	2970	242970.00
6. Sh. Ram Pal	PB-1 5200-20200	1800	8950	1800	9675	1075	500	264000	01.07.14	3%	323	330	33	3267	267267.00
7. Sh. Pawan Sharma	IS-4440-7440	1300	6530	1300	7047	783	500	193920	01.07.14	3%	235	240	34	3366	197266.00
8. Sh. Umed Singh	IS-4440-7440	1650	8260	1650	8919	991	500	243840	01.07.14	3%	297	300	30	2970	246810.00

Vacant 7

Rs. 1450 7140

1650 4440 1650 5481 1218 500 318936 31 07 14 3% 183 190 38 4104 22,0340.00

TOTAL 104

1309860 345950 1516311 264873 39000 71301296 51120 8379 663687 71964983

Salary	Rs.	719.65	Lacs
LTC	Rs.	40.00	Lacs
Additional D A 20%	Rs.	50.00	Lacs
CPF Board Contribution	Rs.	16.00	Lacs
Leave Salary & Pension Contribution	Rs.	10.00	Lacs
H R Board Contribution	Rs.	3.00	Lacs
Pension Contribution(Board Employees)	Rs.	80.00	Lacs
Contribution of Gratuity (Board Employees)	Rs.	50.00	Lacs
Leave encashment contribution (Board Emp.)	Rs.	20.00	Lacs
GRAND TOTAL :	Rs.	<u>988.65</u>	Lacs

FORM-E (PART II)
HARYANA STATE POLLUTION CONTROL BOARD, PANCHKULA
ESTABLISHMENT

Statement of details of provision proposed for pay of Ministerial Staff for the year 2013-2014

Name and Designation	Reference to page of estimates form	Sanctioned pay of the Post		Actual	GP	HRA 20%	Medical	Amount of provision for the Year at the rate in Column 7	Increment falling due within the year			Total HRA 20%	Total Col. 10+11 all posts/year.	Total for the	
		Pay Band	Grade Pay						Date of Increment	Rate of increment	Amount of increment				
	(Posts)	(a)	Next (b)	Year (c) 1.4.2013	6	DA @90%			(a)	(b)	(c)	11	12	13	
1. CHAIRMAN	1	PB-4 37400-67000	12000	48870	12000	54783	12174	1533924						1533924.00	
2. MEMBER SECRETARY Sh. V.S. Kadiyan	1	PB-4 37400-67000	12000	37400	12000	44460	9880	1244880						1244880.00	
3. SR.ACCOUNTS OFFICER Sh. H.R. Yadav	1	PB-3 15600-39100	6000	23750	6000	26775	500	684300	01.07.14	3%	893	900	180	9720	694020.00
4. DISTRICT ATTORNEY Sh. Subhan Din Bhatti	1	PB-3 15600-39100	6400	21000	5400	23760	500	607920	01.07.14	3%	822	830	166	8964	616984.00
5. TEHSILDAR Vacant	1	PB-2 9300-34800	5400	22715	5400	25304	5623	714504	01.07.14	3%	843	850	170	9180	723684.00
6. P.S. to CHAIRMAN Smt. Madhu Kumar	1	PB-2 9300-34800	4200	18240	4200	20196	4488	571488	01.07.14	3%	673	680	136	7344	578832.00
7. REGISTRAR Smt. Rani Karakoti	1	PB-2 9300-34800	4200	19130	4200	20997	4666	593916	01.07.14	3%	700	700	140	7560	601476.00

8 SUPERINTENDENT		3															
Sh. Dev Raj	PB-2 9300-34800	4200	20180	4200	21642	4876	500	620376	01.07.14	3%	731	740	148	741	629368.00		
Sh. Rajinder Singh	PB-2 9300-34800	4200	19430	4200	21267	4726	500	601476	01.07.14	3%	709	710	142	710	608144.00		
Sh. Jasbir Singh Dalryaj Supdt	PB-2 9300-34800	4200	19250	4200	21195	4710	500	599460	01.07.14	3%	707	710	142	708	607128.00		
9 DY. SUPDT. (1)																	
(Diminishing)																	
10. SECTION OFFICER(SAS)		1															
Sh. Ramesh Kumar	PB-2 9300-34800	4600	18390 100	4600	20691	4598	500	586548	01.07.14	3%	690	690	138	7452	594000.00		
11. ASSTT. DISTT. ATTORNEY		3															
Smt. Santa Rani	PB-2 9300-34800	4600	12090 200	4600	15021	1669	500	408960	01.07.14	3%	501	510	51	5049	414009.00		
Smt. Geetanjy Ahuja	PB-2 9300-34800	4600	12090 200	4600	15021	1669	500	408960	01.07.14	3%	501	510	51	10098	419058.00		
Vacant 3	PB-2 9300-34800	3300	12090 200	4600	15021	3338	500	428988	01.07.14	3%	462	470	94	5076	434064.00		
12. STATISTICAL ASSTT.		2															
Vacant	PB-2 9300-34800	3300	10140	3300	12096	2688	500	344688	01.07.14	3%	403	410	82	4428	349116.00		
13. P.A. To M.S.		1															
Sh. Jasbir Singh	PB-2 9300-34800	3600	17180 150	3600	18702	4156	500	531456	01.07.14	3%	623	630	126	6804	538260.00		
14. ACCOUNTANT		4															
i) Sh. Rattan Singh	PB-2 9300-34800	3200	16810	3300	18099	4022	500	512772	01.07.14	3%	603	610	122	6588	519360.00		
ii) Sh. Nanha Ram	PB-2 9300-34800	3200	16480	3300	17802	3956	500	504456	01.07.14	3%	593	600	120	6480	510936.00		

2. Sh. Rekha Rani	PB-2 8350-34800	3200	16810	3200	16839	3742	500	477492	01.07.14	3%	561	570	114	6158	504458.00
3. Sh. Sukam Chand	PB-2 8350-34800	3200	16810	3200	12033	2674	500	342924	01.07.14	3%	401	410	82	4428	341882.00
17. JR. SCALE STENOGRAPHERS															
1. Sh. Balwan Singh	PB-1 5200-20200	2400	17130	2400	17577	3906	500	498156	01.07.14	3%	566	590	118	6372	504528.00
2. Vacant - 1	PB-1 5200-20200	2400	17720	2400	18108	4024	500	513024	01.07.14	3%	604	610	122	6588	519812.00
18. COMPUTER OPERATOR (Jr. Programmeer) (Two post diminishing)															
1. Sh. Sarwan Kumar, Jr. prog	PB-2 9300-34800	3200	16810	3300	18099	4022	500	513012	01.07.14	3%	603	610	122	6588	519600.00
2. Sh. Sandeep Sharma, Jr. Prog	PB-2 9300-34800	3200	16450	3300	17775	3950	500	503700	01.07.14	3%	593	600	120	6480	510180.00
19. STENO TYPIST															
1. Sh. Mahinder Kumar	PB-1 5200-20200	2400	10600	2400	11700	2600	500	334800	01.07.14	3%	390	400	80	4320	339120.00
3. Vacant - 12	PB-1 5200-20200	2400	7440	2400	8856	1968	500	3062016	01.07.14	3%	295	300	60	38880	3100896.00
20. ACCOUNTS CLERK.															
1. Vacant - 2	PB-1 5200-20200	2400	7440	2400	8856	1968	500	507936	01.07.14	3%	295	300	60	6480	514416.00
21. CLERKS (Ten post diminishing)															
1. Smt Shakuntla Devi	PB-1 5200-20200	1900	11380	1900	11952	1328	500	324720	01.07.14	3%	398	400	40	3960	328680.00
2. Late Sh. Jai Singh	PB-1 5200-20200	1900	8130	2400	9477	0	500	246084	01.07.14	3%	0	0	0		246084.00
3. Sh. R.K. Valacha	PB-1 5200-20200	1900	12470	2400	13383	1487	500	363180	01.07.14	3%	431	440	44	4356	367536.00
4. Smt. Sumitra Devi	PB-1 5200-20200	1900	10010	2400	11169	1241	500	303840	01.07.14	3%	357	360	36	3564	307404.00

3. Sh. Jag Pal Kumar	PB-1 5200-20200	2400	13390 200	3200	17424	3872	500	496272	01.07.14	3%	581	590	118	6372	502644.00
4. Sh. Vikas Verma	PB-1 5200-20200	2400	13390 200	3200	14931	3318	500	426468	01.07.14	3%	498	500	100	5400	431898.00
5. Sh. Bhagwan Dass	PB-1 5200-20200	2400	13100 200	3200	14670	1630	500	399600	01.07.14	3%	489	490	49	4851	404451.00
6. Sh. Bishamber Lal	PB-1 5200-20200	2400	13390 200	3200	14931	3318	500	426468	01.07.14	3%	498	500	50	4950	431418.00
7. Sh. Mukhtiar Singh	PB-1 5200-20200	2400	12830 200	3200	14427	3206	500	412356	01.07.14	3%	481	490	98	5292	417648.00
8. Sh. Shartha Nand	PB-1 5200-20200	2400	12850 200	3200	14445	1605	500	393600	01.07.14	3%	482	490	49	4851	398451.00
9. Sh. Daya Nand	PB-1 5200-20200	2400	15360 200	3300	16794	3732	500	478632	01.07.14	3%	560	560	112	6048	484680.00
10. Sh. Kashmir Singh	PB-1 5200-20200	2400	7110 200	2400	8559	1902	500	248052	01.07.14	3%	285	290	58	3132	251184.00
11. Sh. Baiwan Singh	PB-1 5200-20200	2400	7440 200	2400	8856	1968	500	256368	01.07.14	3%	295	300	60	3240	259608.00
12. Sh. Jag Pal	PB-1 5200-20200	2400	7440 200	2400	8856	984	500	244560	01.07.14	3%	295	300	60	3240	247900.00
13. Sh. Vinod Kumar	PB-1 5200-20200	2400	7440 200	2400	8856	1968	500	256368	01.07.14	3%	295	300	60	3240	259608.00
11. Vacant - 4	PB-1 5200-20200	2400	7440 200	2400	8856	1968	500	1025472	01.07.14	3%	295	300	60	12960	1038432.00

23. MACHINE OPERATOR
(One post diminishing)

1

1. Late Sh. Kanwar Singh

PB-1 5200-20200

1900

8710

1900

9549

500

247908

01.07.14

3%

0

0

247908.00

24. SENIOR PEON

2

1. Sh. Rajesh Kumar

IS 4440-7440

1300

9300

1600

9990

2220

500

289800

01.07.14

3%

318

320

64

3456

293256.00

	IS-4440-7440	1300	8640 240	1800 100	10386	2308	500	300553	01.07.14	3%	328	330	56	3564	30449.00
25 DAFTRI		1													
1 Sh. Vijay Pal	-IS-4440-7440	1300	8950 2400	1800 100	9675	2150	500	306900	01.07.14	3%	323	330	66	3564	310464.00
26. PEONS		30													
1 Sh. Bishan Chand	-IS-4440-7440	1300	8950 240	1800 100	9675	2150	500	280980	01.07.14	3%	308	310	62	3348	284328.00
2 Sh. Ami Chand	-IS-4440-7440	1300	8950 240	1800 100	9675	2150	500	280980	01.07.14	3%	308	310	62	3348	284328.00
3 Sh. Ram Kumar	-IS-4440-7440	1300	8950 1000 240	1800 720	9675	1075	500	287520	01.07.14	3%	308	310	31	3069	290589.00
4 Sh. Jybir Singh	-IS-4440-7440	1300	8950 240	1800 100	9675	1075	500	268080	01.07.14	3%	308	310	31	3069	271149.00
5 Sh. Sajjan Singh (BR)	IS-4440-7440	1300	8730 240	1800 100	9477	2106	500	275436	01.07.14	3%	316	320	64	3456	278892.00
6 Sh. Raj Singh	IS-4440-7440	1300	8440 240	1650 100	9081	1009	500	252240	01.07.14	3%	292	300	60	3240	255480.00
7 Late Sh. Narata Ram	IS-4440-7440	1300	8040	1800	8856		500	230352	01.07.14	3%					230352.00
8 Sh. Bir Chand	IS-4440-7440	1300	7200 240	1650 100	7965	1770	500	233100	01.07.14	3%	255	260	52	2808	235908.00
9 Sh. Mahavir Singh	IS-4440-7440	1300	8730 240	1800 100	9477	1053	500	262800	01.07.14	3%	316	320	32	3168	265968.00
10 Sh. Prem Singh	IS-4440-7440	1300	8590 240	1800 100	9351	2078	500	271908	01.07.14	3%	312	320	64	3456	275364.00
11 Smt. Kamla Devi	IS-4440-7440	1300	8100 240	1650 100	8775	975	500	244080	01.07.14	3%	293	300	30	2970	247050.00

12. Smt. Poo Devi	IS- 4440 -7440	1300	3100 240	1650 100	8745	1950	500	250780	01.07.14	3%	293	300	64	3240	259026.00
13. Sh. Babir Singh	PB-1 5200-20200	1300	8750 240	1650 100	9504	2112	500	278192	01.07.14	3%	317	320	64	3456	279648.00
14. Smt. Shyam Kaur	IS- 4440 -7440	1300	7700 240	1650 100	8415	1870	500	245700	01.07.14	3%	281	290	58	3132	248832.00
15. Late Sh. Om Bir Singh	IS- 4440 -7440	1300	7260 240	1650 100	8019	1782	500	234612	01.07.14	3%	267	270	54	2916	237528.00
16. Sh. Sajjan Singh-II	IS- 4440 -7440	1300	7050 240	1300 100	7524	836	500	210720	01.07.14	3%	251	260	26	2574	213294.00
17. Sh. Anil	IS- 4440 -7440	1300	6180 240	1300 100	6732	748	500	189600	01.07.14	3%	224	230	23	2277	191877.00
18. Vacant - 13	IS- 4440 -7440	1300	4750 240	1300 100	5445	1210	500	2113020	01.07.14	3%	182	190	38	26676	2139696.00
27. MALI-CUM-CHOWKIDAR (9 post diminishing)		9													
1. Sh. Ram Gopal	IS- 4440 -7440	1300	8930 60 240 100 5	1800	9657	1073	500	268380	01.07.14	3%	322	330	33	3267	271647.00
2. Sh. Dukhi Ram	IS- 4440 -7440	1300	9020 60 240 100 60 240 100	1650	8703	1934	500	254484	01.07.14	3%	280	280	56	3024	257508.00

3. J. B. Ram	IS-4440-7440	1200	3160 60 240 100	1650	3824	1962	500	9000	01.07.14	1.1	294	290	8	3130	261140.00
4. Vacant - 4	IS-4440-7440	1300	4750 60 240 100	1300	5445	1210	500	650040	01.07.14	3%	182	190	38	8208	661248.00
28. SWEEPER (Diminishing)		1													
1. Sh. Mahipal	PB-15200-20200	1300	8600 350 240 100	1800	9360	2080	500	276360	01.07.14	3%	297	300	60	3240	279600.00

TOTAL	163			1399595	328640	1538798	295147	54000	53723544			47160		8548	603189	54326733
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Salary	Rs.	543.27	Lacs
LTC	Rs.	40.00	Lacs
Additional D A 20%	Rs.	45.00	Lacs
CPF Board Contribution	Rs.	15.00	Lacs
Leave Salary & Pension Contribution	Rs.	10.00	Lacs
H R Board Contribution	Rs.	1.50	Lacs
Pension Contribution(Board Employees)	Rs.	70.00	Lacs
Contribution of Gratuity (Board Employees)	Rs.	50.00	Lacs
Leave encashment contribution (Board Emp.)	Rs.	8.00	Lacs
GRAND TOTAL :	Rs.	782.77	Lacs